

# RAKAI DISTRICT BUDGET CONFERENCE FOR FY 2016/2017



ON  
FRIDAY 30<sup>TH</sup> OCT 2015  
AT DATIC



# **Presentation Outline**

- ❖ **Departmental Mandate**
- ❖ **Achievements from July 2013 to date**
- ❖ **Projects for Current FY 2015/2016**
- ❖ **Challenges**
- ❖ **Priorities for FY 2016/2017**



# NATURAL RESOURCES AND ENVIRONMENT

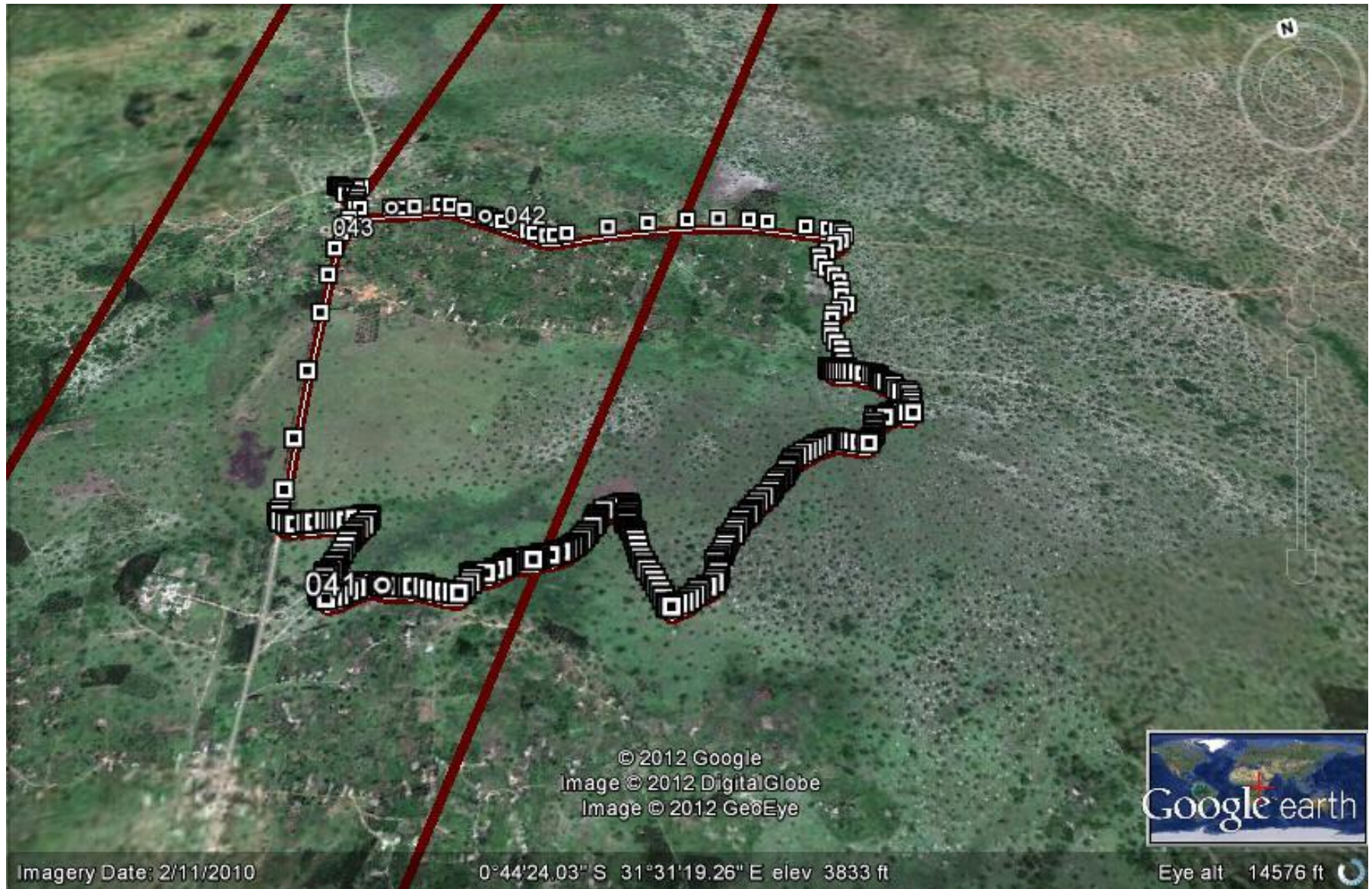
# **Mandate of the Department**

Ensuring sustainable use of  
Natural resources and guided  
development of land and its  
systems.

# Achievements for July 2014 to date

- Environment social screening of projects
- State of environmental report.
- Development of environment management plan.
- Monitored and assessed some of the wetlands and served eviction and restoration notices to the encroachers in the areas of Kooki, Kakuuto, and Kyotera counties and all encroachers were served with eviction and restoration notices.

# Transect part for restored Kisoma wetlands



## **Achievements for July 2014 to date**

- Settled and resolved community issues resulting from poor land use practices e.g eucalyptus plantations planted next to banana plantations in areas of Kasasa S/C, Kiyovu LC1 and Bitabago in Lwanda and Nakatoogo.
- Technical advice was offered and the wrangles were resolved.

# Achievements for July 2013 to date

- Communities have solutions to most of their problem when supported.
- Taunja system can create strong bonds between project managers and neighbors to a forest.
- When community groups have strong leaders they can move forward easily.
- Procurement and delivery of 65000 seedlings to Mutukula Prisons for a forestation of Kyasimbi Slope on Prison farm land.



# The District thru the Department hosted the World Environment Day in 5<sup>th</sup> June 2015





# Rakai District Climate Change Learning Alliance

*Influencing Policy Formulation, Revision And  
Implementation is a shared Obligation*

## *Inception Workshop*

*15-16 October 2015, Motel Highway,  
Kyotera*



CGIAR

RESEARCH PROGRAM ON  
Climate Change,  
Agriculture and  
Food Security



CCAFS



# **Rwizi catchment mgt committee where Rakai is a member.**

➤ It's a combined effort towards the restoration of Rwizi-Bukoola river catchment which stretches to Rakai District

***“To support on-going efforts towards improving water availability in River Rwizi in particular, and sustainable water use and resources management within the catchment in general”.***



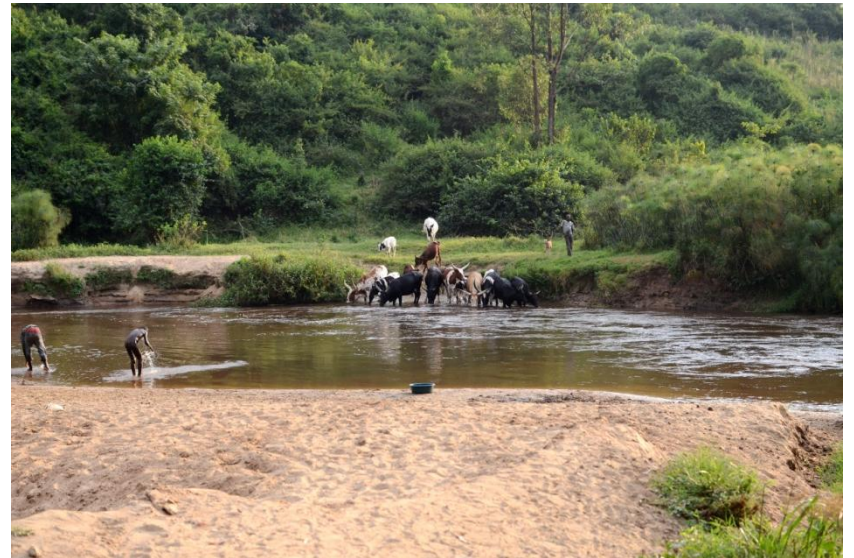
Non-functional Infrastructure



Low water levels



Car and motorcycle washing



Watering animals and public showering



Promotion of the planting of multipurpose trees and shrubs (medicinal, timber, fruits, firewood and charcoal, wind breaks, soil fertility) is ongoing.





# Farmer field schools extension through Kagera TAMP Project.





# Implementation of the Musambwa islands ordinance & Musambwa Islands General Management Plan Draft

Grey Headed Gulls 2012-2022.



# The district has also embarked on promotion of energy saving stoves by use of local available materials

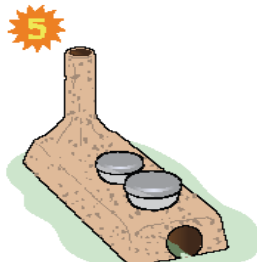
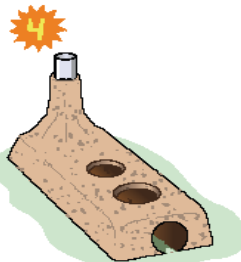
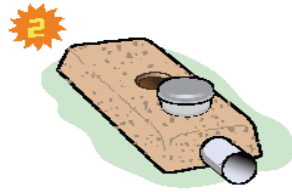
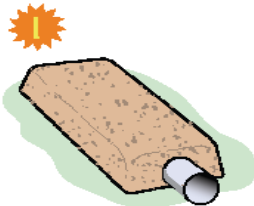
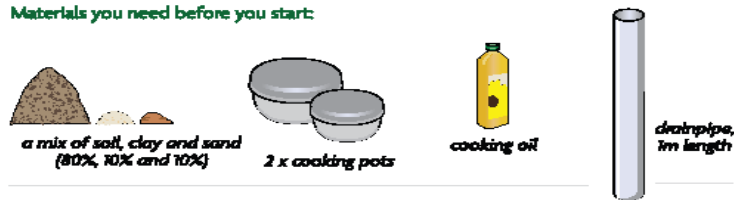
## How to build an Energy-saving Stove

Many Rakai Families cook on an open fire, which uses lots of wood and creates unhealthy smoke. The Energy-saving Stoves used by People else where, use a third of the wood and take smoke away from the cook.



### Building your own Energy Saving Stove

Materials you need before you start:



these steps explained overleaf...

RAKAI DISTRICT NATURAL RESOURCES DEPARTMENT

### Instructions

Pick a site for your stove outside, with good shelter and where smoke won't be a problem. People in Rakai often make them in mud-walled homes, and funnel the chimney through a hole in the wall.

**1** Mix the soil, clay and sand together, stirring in some water until it is stiff but you can still stir it. Coat the drainpipe with oil (so that you can remove it when you're finished) and pile up the mixture firmly around it, leaving the pipe sticking out at one end.

**2** Place a pot on the top of the stove near the open end, and a smaller pot next to it. Mark around them, then cut and scoop out the mixture down to the pipe below. Smooth around the openings to make a good fit with the pots so that there are no gaps.

**3** Carefully remove the tube and smooth the top and sides of your stove with wet hands. Mould the mixture under the small hole into a 'baffle' - a ridge to direct the flames towards the smaller pot.

**4** Make your chimney by creating a hole at the blocked end of the stove and inserting the oiled pipe vertically. Add clay around the pipe until you have a steep cone shape and then carefully remove it when it is stable.

**5** Leave your stove undercover to dry for a few weeks with the pots in place, and fill any cracks regularly with the mixture as it dries. When you are ready to cook, push tinder and sticks into the open end, and light. Always use with both pots to make sure that smoke does not escape through the holes.

Repair any cracks regularly, and your stove will last for years.

Happy cooking!



- If you're growing sunflowers, use the dried stalks for kindling.
- Make a taller chimney using a metal pipe to take smoke further away from the cook.
- Compare an open fire with a stove - how long does each take to boil a pint of water?

MR  
APPLE  
HEAD'S  
Winning Tips



RAKAI DISTRICT NATURAL RESOURCES DEPARTMENT  
P. O. BOX 21, RAKAI - UGANDA



# **Successful Implementation of LVEMP II Project**

## **Types of projects**

- Strategic Intervention - SI
- Community Demand Driven Projects - CDD
- Rakai District is implementing six CDDs and one SI
- Overall progress of Rakai project implementation is 80%

## **Categories of LVEMP II projects in Rakai District.**

- Sustainable land management –SLM
- House hold income improvement.-HHI
- Restoration and rehabilitation.-RR

# **Conducted Trainings and awareness on:**

- Community training in project management.
- Training of communities in pond fish culturing at Kajjansi aquaculture research centre.
- Training of communities in cage fish farming at Jinja NAFRII.
- Specific field technical trainings and support from subject matter specialists both at district, national and regional



# Strategic Intervention - rehabilitated 28 ha of the 31 ha degraded local forest of Matale reserves-Kalisizo& Kirumba S/Cs.





# CDD Nyanga Kentale Kukuuma Butonde - Sustainable Land Management & House Hold Improvement- KIFAMBA S/C.





# **CDD Biva Muntuyo integrated Aquaculture and environmental conservation project-House Hold Improvement, Sustainable Land Management & eco-tourism development-KYEBE S/C**





# CDD Nazigo Tweekembe Fishing Group. Construction of fish handling facility, sanitary facility- KABIRA S/C





# CDD Nazigo Tweekembe Fishing Group. House Hold Improvement & Sustainable Land Management

## 25000 coffee seedlings, project nursery at Nazigo-KABIRA S/C





# CDD Sango Bay Fish Farmers Group. Cage fish culture development , a forestation and hyacinth control at Sango bay-Kyebe s/c



# **Lands and surveys:**

Land Registration, Physical  
Planning, Surveys and  
Cartography

# Land Registration

- 5 Land disputes have been settled, 3 in Kacheera, 1 in Lwembajjo and 1 in Mutukula.
- 200 Land Administrative files have been forwarded for titling.
- Registerable instruments e.g. mortgages on Land have also been sanctioned totaling to 1500.



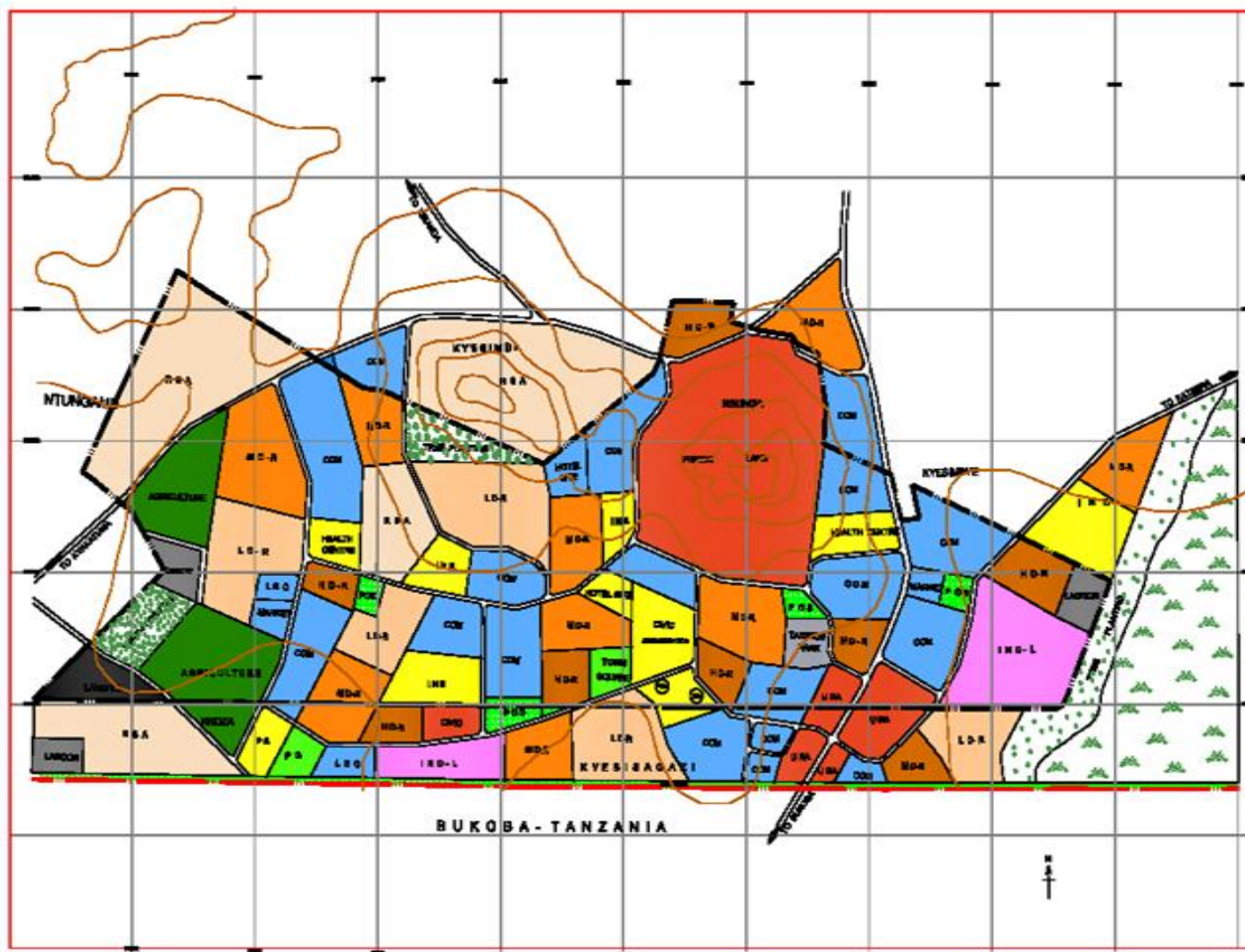
# **Following up 5 district court cases of**

- RADESCS Vs RDLG now in high court.
- Senkezi and another VS RDLG- Completed
- Rugaju Gavas VS RDLG now taken on by the solicitor General.
- Hajji Kalifan Vs Andrew Sorowen and Rakai District Land Board- pending in high court and now taken on by solicitor General.
- Amazing water operator Vs RDLG and Kyotera T/C in high court for Hearing.

# Physical Planning

- The District Physical planner has prepared both structure and detailed plans for Mutukula Prison Farm Land including the Old town, the two plans were approved by the Town and Country Planning Board which are under implementation.
- The District Physical planning Committee Inspected 38 Freehold land applicants in the District.

**MUTUKULA TOWN BOARD PLANNING AREA AND STRUCTURE PLAN 2009 - 2019**



### LEGEND

- [illegible]

OFFERING NUMBER: 18-THE-1000-000

**SCHEMATIC**

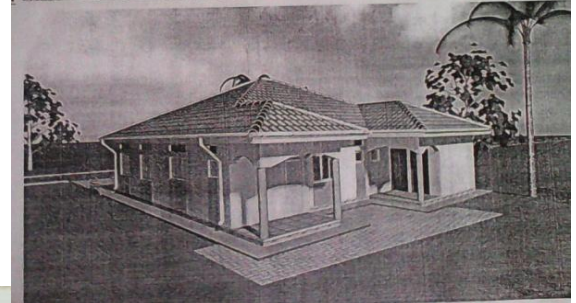
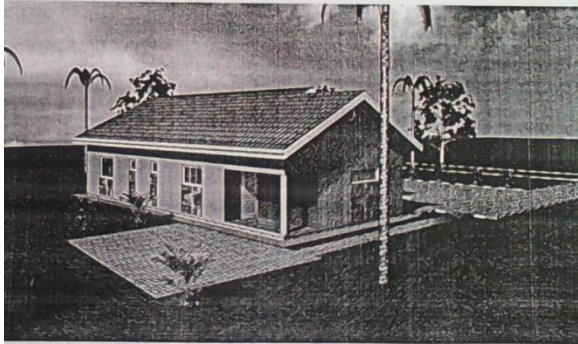
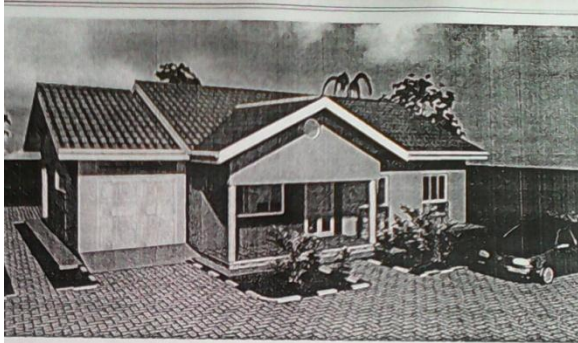
**UPPER LIMB: BOWEN DISTRICT PHYSICAL PLANNING SCHEME**

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**WITNESS:**

# Continued to offer technical advice on housing and construction plans.



Residential and Commercial  
prototype plans.



# Physical Planning

- The District also funded preparation of Plan Layout for Kasensero Town Board to guide Development.
- Implementation of Mutukula town plan where 13 architectural drawings have been approved and development on-going.
- Provided guidelines to all Local Physical planning communities to continue with regular activities and guiding development to developers
- Approval of 82 architectural plans building plans before construction activities for conformity with building standards and regulations has attracted many stakeholders to prepare plans before construction.

# Physical Planning

- Supported Town Councils in the regular enforcement of physical planning guidelines and regulations plus Educating all Sub-Counties to create active Local physical planning committees.
- The Physical Planner has regularly undertaken routine inspections to foster guided development in Kyotera Town Council and other growth centres in the district.

# Survey and Cartography.

- Survey of proposed 500 acres quarantine station land at Mutukula.
- Survey and production of title for Kacheera sub county land.
- Production title for Mutukula land in Rakai district names and 800 plots have been surveyed.
- Survey of Kasensero & Ssanje water supply units.
- Survey of 100 plots and road network for Rakai town council.
- Supervision of private surveys for compliance.
- A total number of 151 plot owners have fully paid for plots and yet to process for titles for their plots privately.



# Tourism Development

## View of Kyebe in Relation to Kagera





# Sango Bay Steep Edged Forests-Kyebe S/C



- ❖ Only kind of vegetation in East Africa
- ❖ The forest have a clear 90 degrees demarcation between the grass land and the forests
- ❖ Hosts 75% of the total global population of the blue swallow
- ❖ Characterised by a unique forest mosaic within swamps-Sharp edged
- ❖ Scenic and they are worth a memory to remember
- ❖ Has a elephants, buffaloes, sitatunga etc

# Shell mining on Nazigo, Sango bay & Kambugu landing sites.





# Community tourism: Crafts and Souvenir Industry





# Rwanda Genocide Memoriam-Kyebe & Kabira S/Cs





# Bark Cloth Making





# Challenges

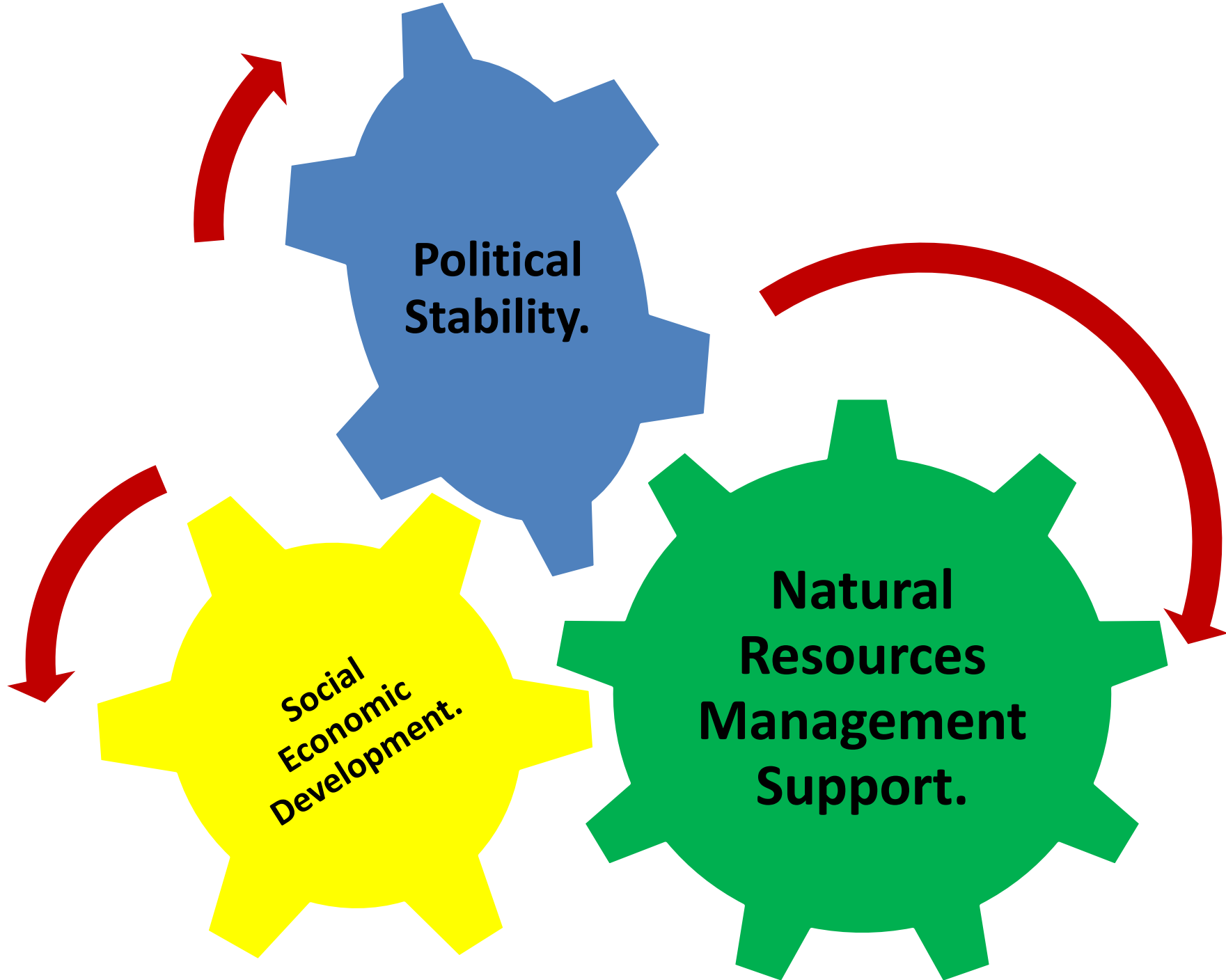
- Inadequate funding to climate change and water security.
- Weak implementation of a land use policy and plans
- Rampant bush burning and forest conversion.
- Untimely release of metrological/hydrological information necessary for planning and development.
- Encroachment to fragile areas
- Return to restored zones by communities.
- Community environmental & climate change monitoring and evaluation efforts are very low.

# **Priorities for FY 2016/2017**

- Environment social screening and development of environment management plan for all lower governments and the District.
- Mainstreaming environmental issues i.e. tree planting.
- Environment Awareness.
- Promotion and development of Rakai tourism business.
- Training area land committees on environmental and land management.
- Enforcement of physical planning standards and land management issues
- Consultative meetings for the preparation of Ssanje and Lwamaggwa Town Plans.

# Priorities for FY 2016/2017 Cont'd

- Preparation of Ssanje and Lwamaggwa Town
- 8 Physical Planning Committee Sitzings
- 4 Inspections of the entire District for physical planning control.
- Implementation of Mutukula Town Plan
- Implementation of Kasensero Town Plan
- Registration of all applied land in the District
- Training area Land committees on Land application and management



# WORKS SECTOR



# ACTIVITIES IMPLEMENTED IN FY 2013/2014 UNDER FORCE ACCOUNT

NO.	ACTIVITY	LENGTH(KM)	ROAD NAME
1.	Routine-manual maintenance	519.2	All district roads
2.	Routine-mechanized maintenance	33 15 5 5 5 5 12	❖Ndeeba-Kacheera-Lwanga-katatenga ❖Kyalulangira-Dyango ❖Kabano-Kabale-Kamuganja ❖Gavvu-Malemba-Kamengo ❖Bitabago-Kyengeza ❖Kiswere-Kyigeye ❖Kyotera-Beteremu-Kalisizo
3.	Periodic mechanized maintenance	-	-

# 1. Mechanized routine maintenance of, **13.1km for Kyalulangira-Dyango road.**

Activities included; *Bush clearing and Grading, swamp raising and gravelling of 0.4km , Culvert installation. (2013/14)*

## Condition before



## Condition During





# Condition of the road after



## 2. Mechanized routine maintenance of **21km for Ndeeba – Kacheera – Lwanga – Katatenga road.**

Activities include: *Bush clearing and Grading, Culvert installation and Gravelling of 5.4km. (2013/14)*

### Condition during





# Condition after



# ACTIVITIES IMPLEMENTED IN FY2014/2015

NO.	ACTIVITY	LENGTH (KM)	ROAD NAME
1	Routine-manual maintenance	519.2	All district feeder roads
2	Routine-mechanized maintenance	75.4	<ul style="list-style-type: none"> <li>•21.9km Kagamba-Bbale-Lwentulege</li> <li>•3km Kateera Minziiro</li> <li>•5km Beteremu-Katana-Kalagala</li> <li>•4km Nkoko-Kirumba-Botera</li> <li>•6km Bikira-kyamalansi swamp</li> <li>•25.5km Kyotera-Beteremu-Kalisizo</li> <li>•5km Lwamaggwa-Byezitiire-Kacheera</li> <li>•5km Kasasa-kifuuta-kakyanga</li> </ul>
3	Periodic mechanized maintenance	43	<ul style="list-style-type: none"> <li>•5km Misozi-Kyabasimba</li> <li>•16km Kasanvu-Kyakatuuma-Kamuli</li> <li>•14km Bikira-Nvubu-Nakatoogo</li> <li>•3km Kisimbannyiriri-Kiganda-Kalunumo</li> <li>•5km Lwanda-kiwenda-Bukalasa</li> </ul>



## 2. Mechanized routine maintenance of 22km for Kagamba – Bbaale – Lwentulege

Activities include: Bush clearing, Grading and Culvert installation. (2014/15)

### Condition before





# Condition during rehabilitation





# Installation of culverts .





# Condition of the road after rehabilitation





## Periodic Maintenance of **Lwamaggwa-Byezitiire-Kakyeera** Before works started





# Condition before





# Periodic Maintenance on **Lwamaggwa-Byezitiire-Kacheera**

## During Implementation





# A grader ripping the road surface





# After rehabilitation





# **Periodic Maintenance of Kisimbanyiriri Road**

## **Before implementation**



**A road section in Lusolo**



# After rehabilitation





# Periodic Maintenance of Naludugavu



**Foundation base**



**During installation of AMCO culverts**

Other Achievements are listed below:

**Mechanized routine maintenance of:**

- 12km for Kyotera – Bethlehem – Kalisizo (2013/14). *Activities include; Bush and Grading (12km) and gravelling of 2km.*
- 25km for Kyotera – Bethlehem – Kalisizo (2014/15). *Activities include: Bush clearing and grading of 6km*
- 5km for Bitabago – Kyengeza road (2014/15). *Activities include: Bush clearing and Grading.*
- 10km for Lwanda – Kiwenda - Bukalasa road (2014/15). *Activities include: Bush clearing and Grading*
- 6.5km for Kisimbanyiriri – Kiganda (2014/15). *Activities include: Bush clearing and Grading*
- 5km for Kiswere – Kigeye road (2013/14). *Activities done: Bush clearing and grading*
- 16km for Buyamba – Ddwaniro – Taba road. *Activities done; Bush clearing and grading.*
- 8km for Misozi – Kyabasimba. *Activities done: Bush clearing and grading*
- 15km for Kyakatuuma – Kamuli. *Activities done: Bush clearing, grading and culvert installation.*



# Planned Projects for FY/15/16

NO.	ACTIVITY	LENGTH(K M)	ROAD NAME
1	Routine-manual maintenance	519.2	All district feeder roads
2	Periodic mechanized maintenance	5 10 11.5 10	•Kabira – Kigona-Nazigo •Buyamba Ddwaniro taba, •Kibaale-Kiziba-Ntantamukye •Lwamaggwa-Byezitire-Kacheera
3	Routine-mechanized maintenance	5 3 5 6 4 5 10 2 8 16	•Nkoko- Kirumba •Kiswere-Kigeye •Beteremu-Katana-Kalagala •Lwanda-Kakoma–makondo •Kifuuta-Kachanga-Kasasa •Bulanga-Baale-Kasoga •Kateera-Minziro •Kyamalansi- Bikiira Swamp •Dyango-Ngabirano •Kakuuto- Minziro

# Periodic Maintenance of **Kyamalaansi-swamp**

During implementation



After gravelling





# BUILDINGS

## Mutukula prison "Current state"





*Continued*

## Mutukula Prison "Current state"





## **Other projects under buildings include;**

- Construction of schools (class room blocks)
- Construction of health centers
- Construction of latrines in rural growth centers



**A completed health center II at  
Kakundi in Lwamaggwa  
funded under LGMSD**



**A completed class room block at  
Kyalubambula P/S in Kyibanda**

# Challenges

## Challenges in the Road sector

- Rakai has some roads which are passing in areas with a high terrain, so such roads fail in every rain season, thus it becomes expensive to maintain them since it requires expensive drainage strictures.
- Rakai has some roads passing through swampy areas, which makes their Maintenance very Expensive than it is expected to be.
- **Challenges in the Mechanical sector**
- Expensive spare parts of the new “Changlin” Machines since they are very rare on market.
- There is continuous brake down of all the machines since they were meant for light weight works.
- Lack of specialized technicians in the region to repair our machines.

### Challenges in the Electrical sector

- Poor quality supply of solar power equipment.
- Theft of the solar equipment from our Health centers.
- Lack of training by the end users of the solar power equipment.



# PROPOSED PRIORITIES FOR FY/16/17

NO.	ACTIVITY	LENGTH (KM)	ROAD NAME
1	Routine-manual maintenance	519.2	All district feeder roads
2	Periodic mechanized maintenance		<ul style="list-style-type: none"><li>•Gavvu-Malemba</li><li>•Kakunyu-Kamengo</li><li>•Ssange-Kibale-Kyalulangira</li></ul>
3	Routine-mechanized maintenance		<ul style="list-style-type: none"><li>•Lwoyo-Kasankala-Lwenturege</li><li>•Byakabanda-Katerero</li><li>•Kakuuto-Minziro</li><li>•Kibanda-Kakuuto</li><li>•Dyango-Ngabirano</li><li>•Bitabago-Kyengeza, Misozi-Kyabasimba.</li></ul>

# Development stake holders

➤ CAIIP 1

➤ CAIIP 2



# **WATER AND SANITATION**

# implemented projects forFY-2013/2014

NO.	TECHNOLOGY	ACHIEVED	LOCATION(S/C)
1.	10 Cu m Ferro cement tanks	113	Lwanda,Kifamba,Nabigasa,Kasaali,Kakuuto,Kabira, Byakabanda,Ddwaniro,Kiziba,Lwamaggwa,Kibanda, Kacheera,Kalisizo,Kagamba,kyalulangira,Kirumba, Kabira,Kyebe,Lwankoni,Kasaali,Kasasa
2.	Survey and borehole drilling	6	Kasaali,Kakuuto,Byakabanda,Kasasa,Kalisizo , Kiziba, Lwamaggwa
3.	Bore rehabilitation	29	Kyebe,Kifamba,Lwankoni,Kabira,Kasaali,Kalisizo, Lwanda Nabigasa, Kiziba, Kakuuto,Kirumba,Kibanda,Lwamaggwa
4.	DWSCC	4	District headquarters
5.	Extension staff review meeting	4	District headquarters
6.	Formation and training of WUC	10	District wide
7.	Advocacy at the District level	1	District headquarters
8.	Water quality testing	10	District wide
9.	Sanitation baseline survey	1	Sub c county



# SANITATION

A village in Samba Before intervention





# After intervention and Triggering villages





# The Sanitation week

Staff disseminating sanitation survey report for Matenge, Ssamba and Katovu





# Situation of water points before implementation of the water activities(FY-13/14)

un safe water source in Mayanja-Kakuuto



An un safe water source in Kabujimbi-Kakuuto





# 1. Ferro Cement Tank Construction FY/13/14

Muteebi's 10 cu. Tank during construction at  
Lwamaggwa town in Lwamaggwa S/C



A completed Tank



## 2. Borehole drilling

Land formation collected samples during drilling



Borehole drilling at Magabirano village in Kiziba S/C





## Well Development after drilling



Well development at Ndeeba

## Platform construction



Platform certification by District Water Supervisors



# After Borehole installation



Borehole installed in Ndeeba and ready for use



### 3. Borehole Rehabilitation



Borehole rehabilitation at Lubimba village in Lwamaggwa S/C



# After Bore hole rehabilitation



**The water source after rehabilitation**

District Water and Sanitation Condition Grant (DWSCG)



# ACTIVITIES CARRIED OUT IN THE FY14/15

NO.	TECHNOLOGY	ACHIEVED	LOCATION(S/C)
1.	Motorized shallow well	15	Lwanda,Kifamba,Nabigasa,Kasaali,Kakuuto,Kabira,Byakabanda
2.	Hand dug shallow well	23	Lwanda,Kifamba,Nabigasa,Kasaali,Kakuuto,Kabira,Byakabanda,Kasasa,Kalisizo rural, Kiziba
3.	Protected spring	16	Kyebe,Kifamba,Lwankoni,Kabira,Kasaali,Kalisizo,Lwanda Nabigasa
4.	Bore rehabilitation	31	Lwanda,Ddwaniro,Nabigasa,Kasaali,Kakuuto,Kabira,Byakabanda,Kasasa,Kalisizo ,Lwamaggwa,Lwankoni,Kibanda,Kyebe
5.	Valley tanks	2	Kagamba and Kibanda
6.	Water borne toilet construction	1	
7.	DWSCC	4	District headquarters
8.	Extension staff review meeting	4	District headquarters
9.	Formation and training of WUC	25	District wide
10.	Revived WUC	26	District wide

## **Situation of some water points before implementation of the water activities in (FY-14/15)**



**un safe water source in Kyasimbi-nabigasa**



**An un safe water source in Miziinda-kyebe**



# a). Motorised shallow well construction

Motorised shallow well drilling at **Kibonzi**  
in **Nabigasa S/C** using Mud drilling



**After construction**





## b). Protected spring construction

An un-protected source before protection at Gayaza Kasaali



Protected source after construction at Gayaza Kasaali S/C





## c). Valley Tank Construction

During construction at Lwabakooba village in  
Kagamba S/C



After construction





• **Filter** media of aggregates in the trench of the valley tank in *Kiyonza*. On the right is the retaining wall being built in the trench that prevents unfiltered water from penetrating through the trench.





# Well construction and completion

A District official inspecting the well for animal use with a drinking trough attached to it





## d). Hand dug shallow well construction

Un-protected well before construction at  
**Kakondo village in Kirumba S/C**



After construction





# Borehole rehabilitation

Before rehabilitation at **Kyarugaba village in Kibanda S/C**



After rehabilitation



# **f). Waterborne toilet construction at Ssanje**

Before construction



After construction





# Planned Projects for FY 15/16

NO.	TECHNOLOGY	NO.	LOCATION(S/C)
1.	20 Cu m Ferro cement tanks	15	Kacheera 1, Lwamagwa 3, Ddwaniro 5, Kagamba 4, Kyalulangira 2,
2.	Survey and borehole drilling	5	Lwamaggwa 1, lwanda 1, kibanda 1, kyeebe1, kirumba1
3.	Bore rehabilitation	29	Kacheera 3, Lwamagwa 6, Kyalulangira 2, Kifamba 2, Kibanda 2, Kakuuto 2, Kyebe 2, Nibigasa 2, Kabira 2, Lwankoni 1, Kirumba 2, Kalisizo 1, Kasaali 2 ,
4	Motorized	21	Kakyeara 4, Lwamaggwa 3, Ddwaniro 4, Kagamba 3, Kyalulangira 5, Kiziba 2
	DWSCC	4	District headquarters
	Public VIP latrine	1	Kakyeara at Lwanga
5.	Extension staff review meeting	4	District headquarters
6.	Formation and training of WUC	30	District wide
7.	Advocacy at the District level	1	District headquarters
8.	Water quality testing	30	District wide

## Planned Projects for 15/16

NO	TECHNOLOGY	N0.	LOCATION(S/C)
09.	Hand dug	5	Kasasa 1, Kyeebe 2, Kirumba 2,
10.	Spring wells	3	Kyeebe, Kalisizo and Kasaali
11.	Sanitation baseline survey	1	Sub c county



# Challenges, recommendations and way forward in the sector

## Challenges

- Community ownership of water sources is low.
- Community/capital contribution is still low
- Overwhelming non-functioning water sources
- Lack of Sustainability of improved sanitation
- Inadequate budgetary allocation to meet OM of water facilities.
- There is still gap on the supply & installation of hand washing facilities.
- limited resources are availed to extension staff workers.
- Lower quality service delivery by Rakai Town council water supply.
- Less Sanitation consideration by Water schemes handed over to National Water.



*A poorly maintained shallow well, hence brake down*

## Recommendations

- Routine community sensitization.
- Commissioning of water sources.
- The district has engaged the hand pump mechanics to increase the functionality rate.
- The departments of health and education should both contribute towards improvement of sanitation.

# Proposed Priorities for FY2016/2017

NO.	TECHNOLOGY	N0.	LOCATION(S/C)
1.	20 Cu m Ferro cement tanks	14	All sub counties will benefit from the grant.
2.	Survey and borehole drilling	4	
3.	Bore rehabilitation	30	
4	Motorized	20	
	DWSCC	4	
10.	Hand dug	4	
5.	Extension staff review meeting	4	
6.	Formation and training of WUC	28	
7.	Advocacy at the District level	1	
8.	Water quality testing	28	
9.	Spring wells	3	



# EDUCATION AND SPORTS

# Key mandate

- Provide equitable, accessible and quality education for all children in PLE and USE.





# Key Indicators

Indicator	Primary Ratios	Secondary Ratios
Gross Enrolment Ratio	117	31
Net Enrolment Ratio	97	29
Pupil Teacher Ratio	41	26 (Gov't: 30; Private 21)
Pupil Classroom Ratio	59	47 Gov't:48; Private 46)
Gross Intake Ratio	166	47
Net Intake Ratio	69	11

# PLE Performance Trend.

GRADES	1ST	%	2ND	%	3RD	%	4TH	%	UN	%	X	%	TOTAL NO.	Pass Rate
YR 2008	185	2.2	1552	18.2	2018	23.7	1279	15.0	2799	32.8	698	8.2	8531	64.3
YR 2009	372	4.6	1804	22.4	1793	22.2	1352	16.8	2079	25.8	664	8.2	8064	71.9
YR 2010	583	7.4	2471	31.6	1619	20.7	1143	14.6	1470	18.8	546	7.0	7832	79.8
YR 2011	678	8.8	2680	34.7	1416	18.3	1318	17.1	1184	15.3	451	5.8	7727	83.7
YR 2012	893	11.2	3410	42.6	1386	17.3	1014	12.7	926	11.6	377	4.7	8006	87.9
YR 2013	789	9.2	3326	38.9	1869	21.8	963	11.3	1126	13.2	486	5.7	8559	86.1
YR 2014	988	10.3	3475	36.3	1740	18.2	1025	10.7	1175	12.3	1175	12.3	9578	86.0

**There has been a positive change in PLE performance .**



# Teachers and Pupils' Enrollment

Sub-County	Teachers			Pupils			Teacher Pupil Ratio
	Male	Female	Total	Boys	Girls	Total	
BYAKABANDA S/C	56	33	89	2,158	1,873	4,071	46
DDWANIRO S/C	91	87	178	3,698	3,597	7,293	26
KABIRA S/C	81	76	157	2,952	2,940	5,891	37
KACHEERA S/C	56	36	92	2,296	2,391	4,687	51
KAGAMBA S/C	96	58	154	3,341	3,606	6,992	45
KAKUUTO S/C	99	87	186	4,056	3,764	7,820	42
KALISIZO S/C	47	81	128	2,200	2,212	4,415	36
KALISIZO TC	40	45	85	1,590	1,777	3,477	46
KASAALI S/C	51	87	138	2,598	2,622	5,219	38
KASASA S/C	51	58	109	2,243	2,180	4,623	44
KIBANDA S/C	53	41	94	2,113	2,288	4,378	47
KIFAMBA S/C	82	50	132	2,830	2,801	5,631	43
KIRUMBA S/C	83	91	174	3,407	3,403	6,511	37
KIZIBA S/C	48	30	78	1,873	1,840	3,713	48
KYALULANGIRA S/C	73	50	123	2,583	2,737	5,231	43
KYEBE S/C	50	31	81	1,794	1,827	3,621	45
KYOTERA TC	19	35	54	1,417	1,273	2,690	50
LWAMAGGWA S/C	107	80	187	4,748	4,634	9,476	50
LWANDA S/C	100	108	208	4,143	4,649	8,565	41
LWANKONI S/C	32	45	77	1,298	1,234	3,032	39
NABIGASA S/C	69	63	132	2,496	2,546	5,007	38
RAKAI TC	18	26	44	793	798	1,591	36
<b>District</b>	<b>1,402</b>	<b>1,298</b>	<b>2,700</b>	<b>56,627</b>	<b>56,992</b>	<b>113,934</b>	<b>41</b>

# **Achievements under SFG FY 2013/2014**

## **➤ Constructed 5 stance lined pit Latrines at:**

Kyalugaba P/S, Bulinda P/S, Kilinda P/S, Byerima P/S,  
Lutunga P/S

## **➤ Constructed Staff quarters at:**

Rwensinga P/S, Kampangi P/S

## **➤ Constructed Classroom block at**

Ntalama P/S & Kakumbiro P/S



# **Achievements under SFG FY 2014/2015**

## **➤ Constructed 5 stance lined Pit Latrines at:**

Besaniya P/S, Kasaasa P/S,

Kayonza-Kacheera P/S,

Kibinda P/S, Luti P/S,

## **➤ Constructed Classroom Blocks at:**

Kyalubambula P/S and Ndolo P/S

# Pit latrine at Kibinda P/S FY2014/15





# Classroom Block at Ndolo P/S FY 2014/15



# Kyebe COU Primary School-Presidential pledge





# Secondary Schools

- Classroom Block construction at: Matale SS
- Construction of four units of staff house with 4 stance pit latrine at: Kabuwoko SS, Kasozi SS and Kyotera Central

## **Constructions by Development Partners**

- ❖ World vision
- ❖ Brick by Brick
- ❖ Cotton on Foundation

As illustrated in Pictures below:

# Structures Constructed by World Vision





# World vision support

**2 Blocks Completed at Ddwaniro PS**



**Pit latrine at Rushongi PS**



# Nakasoga Primary School





# Kalisizo Moslem Primary School



# Cotton on Foundation Multi constructions at St. Nicholas Mannya PS





# Cotton on Foundation Multi constructions at Mannya



# Challenges

Mushrooming private schools which don't meet the minimum standards as shown below:



# Triumphant Nursery School

**Temporary Structures**



**Temporary Structures**



# God Cares-Kasensero Landing Site





# St. Gonzaga Nursery & Day Care-Kyotera.



# Trinity Mixed Day & Boarding Nursery & Primary-Kyotera

**Poor class room structure**



**Boarding section not meeting the required standards**





# Mrs. Ddungu Education Center- Mabaale Kabira



# Happy hours Nursery & Primary School Mabaale-Kabira

**The only one Classroom block for 6  
classes**



**Un healthy seating posture**





# Happy hours Nursery & Primary School Mabaale-Kabira



# JPL Junior School Kisuula-Lwanda

**Main classroom structure**



**Pupils inside the classroom led by a fellow pupil.**





# Challenges Cont'd

- Inadequate Classrooms for the increasing school enrolment
- Inadequate furniture in form of desks, cupboards tables and chairs
- Lack of transport to reach schools
- Inadequate pit latrine stance coverage in schools
- Regular school support supervision and monitoring
- Parents and communities are not aware of their roles in educating their children
- Inadequate funds for co- curricular activities
- Irregular meetings for classroom teachers.
- Failure of schools to implement government and education policies.
- Inadequate assessment of children with disabilities in schools(SNE)

# **Planned Projects for FY 2015/2016**

- Construction of 5 stance pit Latrines at Buyiisa P/S, KayungaP/S, Lwengo P/S, KirumbaP/S, Kiwenda P/S, Lwakaloolo P/S and Kanoni P/S.
- Construction of Staff quarters at Kirumba P/S, Kiwenda P/S and Bbuliro P/S.
- Construction of Classrooms Nalukoola P/S and Buyamba CoU P/S



# **Priorities for FY2016/17**

- Construction of 5 stance pit Latrines at:  
Kikondo P/S, Kisaalizi, P/S, Mityebiri P/S, Nyanja P/S, and Misozi P/S.
- Construction of Staff quarters at: Mbuye P/S, Rwebicoori P/S and Rushongi P/S.
- Construction of Classrooms: Nabubaale P/S and Nyanja P/S.

# Cotton on Foundation proposed construction at St. Timothy Kyalulungira

<b>Project</b>	<b>Proposed Primary School Buildings</b> St. Timothy's Primary School, Kyalulungira
<b>Client</b>	<b>Cotton On Foundation</b> P.O. Box 04, Kyotera +256-778-733211   info@cottononfoundation.org <small>FOUNDATION PROJECT: UGANDA</small>
<b>Architect</b>	<b>Studio FH Architects Ltd.</b> (ARCH. FELIX HOLLAND, ARB NO. 206) P.O. Box 26756, Kampala +256-392-174444   info@studiofh.ug <small>studio FH ARCHITECTS</small>
<b>Structural Engineer</b>	<b>MBW Consulting Ltd.</b> P.O. Box 8493, Kampala +256-414-540140   mbw@mbw.co.ug <small>MBW Consulting Ltd.</small>
<b>Quantity Surveyor</b>	<b>Dudley Kasibante and Partners Ltd.</b> P.O. Box 8963, Kampala +256-414-345025   dkp@dudleykasibante.co.ug <small>DKP</small>
<b>Contractor</b>	<b>Pancon Engineers Ltd.</b> P.O. Box 9900, Kampala <small>Pancon</small>





# Situation of Pit latrines in proposed schools

**Toilet at Buyiisa P/S**



**Kikondo P/S-The pit is full**



# Situation of Pit latrines in proposed schools

**Pit latrine is full and in the middle of compound**



**Pit latrine in bad condition at Lwakaloolo PS**





# Current Situation of Nabubaale P/S



# PRODUCTION AND MARKETING



# Mandate

Provision of advisory, technology development and regulatory services required to build the capacity of farmers to produce profitably and sustainably so that they obtain high incomes and food security at household and community levels (Operation Wealth Creation) “Bonna Bagagawale”

# **Main production services offered**

- Agricultural advisory services on crop, livestock and fisheries production.
- Technology dissemination (improved seed/stock and on-farm demonstrations of GAPs).
- Regulatory services (stock and quality control, responsible movement of crop, livestock and fisheries products).
- Control of epidemic diseases, pests and vectors.
- Cooperatives and business development.



# Estimated farm families Vs extension staff

- There are an estimated 75,000 farm families serviced by a network of 44 extension workers (in all disciplines, agriculture, veterinary, fisheries, vermin, entomology & cooperative), which far below the required ratio – at least one (1) AO/VO/FO per Sub-county.

## Major crop enterprises and acreage

Type of crop	Estimated acreage
Bananas	24,500
Coffee	20,625
Beans	15,000
Maize	15,000
Irish potato	4,500
Cassava	12,000



# Major livestock enterprises and numbers

Type of Livestock	Estimated number
Cattle	212,444
Goats	282,192
Sheep	32,922
Pigs	138,460
Poultry	709,938

# Operation Wealth Creation

The following agro-inputs have been distributed to farmers (July, 2014 –to date):

- ❖ 16 in-calf heifers for youth leaders
- ❖ 79,203 kg of maize seed
- ❖ 71,630 kg of bean seed
- ❖ 59,952 mango seedlings
- ❖ 75,352 orange seedlings
- ❖ 40,000 tissue culture banana plantlets



# **Input distribution under Operation Wealth Creation Cont'd**

The following agro-inputs have been distributed to farmers (July, 2014 –to date):

- ❖ 5,545,300 coffee plantlets
- ❖ 90,000 Pineapple suckers
- ❖ 449 bags of Irish potato
- ❖ 4,500 one-day old layer chicks
- ❖ 21,600 Kgs of chick mash (poultry feeds)
- ❖ 1,035 Cassava bags

# Operation Wealth Creation Cont'd

Rakai DLG signed a developmental MoU with OWC. Achievements to date;

- Perimeter fencing of DATIC structures.
- Repair of one residential building.
- Restoration of piped water & electricity.
- Repair of tractor on-going.
- Delivered an Irish potato chipper.

# Operation Wealth Creation Cont'd

Planned activities in the medium term;

- 2 hatcheries
- 2 more tractors
- Production quality seed utilising quarantine land at Mutukula
- Fencing off entire DATIC land



# **Input distribution under other partnership programmes/projects**

The following agro-inputs have been distributed to farmers:

- ❖ 4,575 Kgs of Rice seed & planters (NaCCRI & MAAIF)
- ❖ 240 Cassava bags (EAAPP/NARO)
- ❖ 300 Orange sweet potato vines (NAADS/ATAAS)
- ❖ 1 Rice huller (SASAKAWA/PRIIDE)
- ❖ Two 3,000 Lt milk coolers & generators (MAAIF/DDA)
- ❖ Maize mill at Ssanje in Kasasa S/C (MADDO)
- ❖ 2 Coffee hullers at Kasaali & Lwanda (MADDO/CIDI)

# Flagging off Inputs supply and distribution to farmers in Rakai District by H.E.

H.E launched the coffee growing campaign in the District - Kakuuto



H.E handing over coffee plantlets to one of the coffee farmers - Kakuuto



# Input supply and distribution to farmers

**OWC commanders awaiting to receive citrus seedlings - Rakai**



**Loading fruit seedlings onto a pick-up destined to deliver at Kakuuto**





# Input supply and distribution to farmers

**Off-loading bean seed supplied under OWC at Production dep't**



**Farmers waiting to receive coffee seedlings at Rakai T/C offices**



# Input supply and distribution to farmers

**Farmers receiving Irish potato seed at Byakabanda S/C offices**



**A consignment of bean seed & fruit trees delivered at Byakabanda S/C**





# Input supply and distribution to farmers





# Input supply and distribution to farmers

**The Sec. for Prod. launching growing of orange sweet potato - Kagamba**



**Farmers receiving irish potato seed in Byakabanda S/C**



# Input supply and distribution to farmers

**Distribution of fruit tree seedlings at  
Prod'n Dep't supplied under OWC**



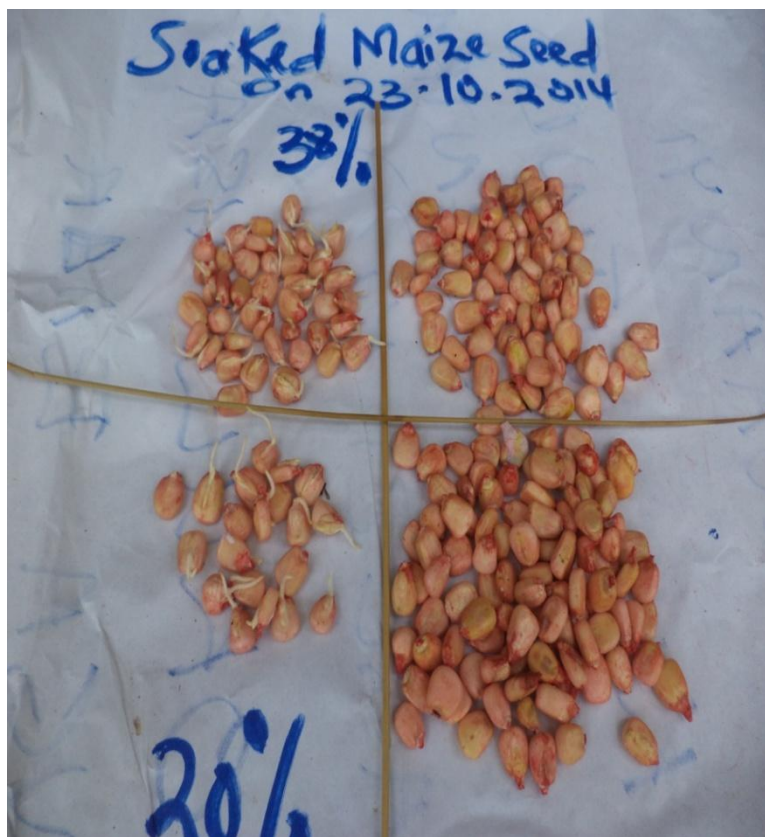
**Tissue culture banana plantlets  
awaiting distribution at Prod. Dep't**





# Input supply & distribution - Pre-germination tests for quality assurance

Pre-germinated maize seed supplied under OWC in season-B of 2014



Pre-germinated maize seed supplied under OWC in season-B of 2015





# Input supply & distribution - Pre-germination tests for quality assurance

A set up of a pre-germination test on maize seed supplied under OWC



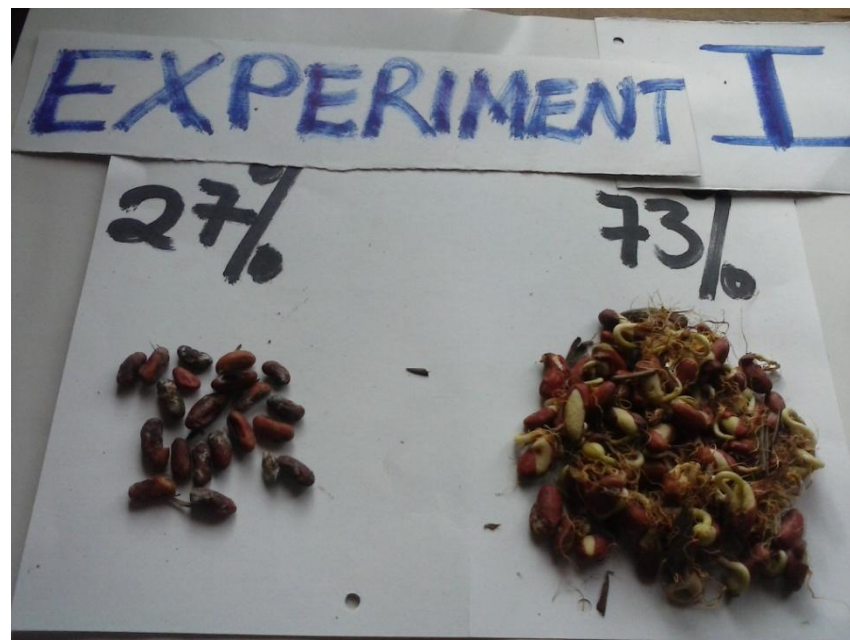
Pre-germinated maize seed supplied for season - A of 2015



# Input supply & distribution - Pre-germination tests for quality assurance

Pre-germinated bean seed supplied under OWC in season – B, 2015

Part of the pre-germination experiment on supplied beans



# Participatory planning

**The District Vice C/P addressing a community planning meeting - Kasasa**



**A FEW responding to issues raised at a community planning meeting - Kasasa**





# Participatory planning

**Coffee processors attending a  
planning meeting – Kyotera T/C hall**



**The C/P - Prod'n Sectoral Comm.  
addressing planning meeting - Rakai**



# Imparting agricultural knowledge & skills to farmers through training

A training for members of FGs on farming as a business – Rakai DATIC



A training for FGs on institutional development – Rakai DATIC



# Imparting agric. knowledge & skills to young farmers through training Cont'd

Young farmers from selected S/Cs attending a training at DATIC

A young farmer teaching his fellow youth at Rakai DATIC





# Imparting agric. knowledge & skills to young farmers through training Cont'd

A practical training for youth on solar drying of agric. Pdts - DATIC

A hands-on practical training for youth on solar drying at Rakai DATIC



# Imparting agric. knowledge & skills to farmers through training/demos Cont'd

The DAO sensitising farmers on BBW control strategies at Rakai DATIC



A demo on planting of tissue cultured banana plantlets – Kagamba S/C





# Imparting agric. knowledge & skills to farmers through training/demos Cont'd

A hands-on practical training for youth on coffee grinding - DATIC



A farmer training on proper coffee drying at Jjongoza in Kalisizo S/C





# Imparting agric. knowledge & skills to farmers through training/demos Cont'd

A packet of Rhizobia on display during a training at Kyalulangira



A trainer demonstrating use of Rhizobia on bean seed - Kyalulangira



# Imparting agric. knowledge & skills to farmers through training/demos Cont'd

A training for all nursery operators on graftage at Rakai



A training for all nursery operators on management of nursery plants





# Imparting agric. knowledge & skills to farmers through training/demos Cont'd

A regional BBW field day at Kyabakazi in Kagamba S/C



Demonstrating destruction of a BBW-infected banana – Kagamba SC





# Advent of mobile 'plant clinics'

A pest-infested citrus plant due for presentation to a 'plant doctor'



A 'plant doctor' attending to farmers' diseased plant samples



# Advent of mobile plant clinics Cont'd

Diseased plant samples presented at a plant clinic in Kyalulangira S/C

Diagnosis of diseased plant samples by 'plant doctors' in Kyalulangira S/C





# Adoption of good agricultural practices

**A banana plantation with contour trenches & bunds – Kagamba S/C**



**A well-mulched banana field – Kagamba S/C**





# Adoption of good agricultural practices Cont'd

**A stoneline running along a contour across a steep slope – Kyebe S/C**



**A well-mulched coffee garden at Ttome – Kakuuto S/C**



# Adoption of good agricultural practices Cont'd

Hanging male buds were commonplace in Kagamba S/C



Timely removal of male buds to avoid field to field spread of BBW





# Adoption of good agricultural practices Cont'd

Sharing BBW control success stories in Kyabakazi village – Kagamba S/C



Return of banana traders in Kyabakazi village, ex BBW hotspot





# Sustainable Land Management

**Degraded Nassumba hill in Rakai T/C  
before restoration activities**



**A field day to evaluate restoration  
activities at Nassumba hill/Rakai TC**



# On-farm technology multiplication

**A vit-A sweet potato multiplication site at Katovu in Kakuuto S/C**



**An elite coffee multiplication site at Kasasa**





# On-farm technology multiplication Cont'd

A certified community coffee nursery at Ssanje in Kasasa



A certified community coffee nursery at Kakuuto



# Farmer study tours/exchange visits

**Farmers touring a well-managed coffee field at Jjongoza - Kalisizo**



**Farmers from S/Cs of Lwamaggwa, Dwaniro, Kyalulungira at Jjongoza FFS**





# Agricultural shows

Annual District Coffee show – 2014 at  
Ssanje Trading Centre – Kasasa SC

Show goes learning GAPs at a demo  
site in the show



# Agricultural shows Cont'd

**The DPO addressing show participants  
at Ssanje – Kasasa S/C**



**The M.P.- Kakuuto, Hon. Kasamba  
addressing show goers**





# Agricultural shows Cont'd

A banner announcing the 2015 District Coffee show in Lwanda S/C



A part of the coffee demo. site set up at show grounds – Lwanda S/C



# Agricultural shows Cont'd

A plaque won by Rakai District as 1<sup>st</sup> runner up in National Coffee Shows



C/P of District coffee platform showing the plaque to stakeholders





# Meetings with organised farmer associations

**A meeting with Lwanda Coffee Farmers' Coop. at their factory**



**An extension officer addressing members of Lwanda CF's Coop.**



# Participatory technology development/ on-farm adaptive research

Setting up on-farm adaptive research trials on CTB control in Lwanda S/C



Marking out experimental plots for on-farm adaptive research trials on CTB





# Re-introduction of rice in the District under the PRiDE project - 2014

**Mrs. Nsamba, a rice farmer in Sango-bay - Kakuuto S/C**



**A monitoring visit by a FEW at one of the rice fields in Sango-bay**



# Re-introduction of rice in the District under the PRiDE project – 2014 **Cont'd**

**A rice field at Hon. Kasamba's farm at  
Mayanja in Kakuuto S/C**



**A FEW on a monitoring visit at one of  
the rice fields in Kakuuto S/C**





# Re-introduction of rice in the District under the PRiDE project - 2014

**A drilling demo using a garden rake at Lwabakooba in Kagamba S/C**



**An extension officer demo. rice planting – Lwabakooba/Kagamba**



# BBW enforcement activities

**A S/C BBW task force conducting village patrols in Kagamba S/C**



**An errant banana farmer arrested at Kirangira Police Post – Kagamba S/C**





# BBW enforcement activities

**Kyabakazi BBW control task force –  
Kagamba S/C**



**A BBW control task force at work in  
Kyabakazi village - Kagamba**



# Introduction of efficient technologies

**Receipt of motorised spray pumps by the DPO at Ssanje – Kasasa S/C**



**A 3,000 ltr, self-cleaning milk cooler denoted to Kisekka D. Coop. by H.E**





# Introduction of efficient technologies cont'd

**Wet processing of coffee at Kyakasolo  
in Rakai T/C**



**Wet processing of coffee at Kyakasolo  
in Rakai T/C**



# Introduction of efficient technologies cont'd

**Coffee moisture meter at Lwanda Coffee Farmers' Coop. – Lwanda S/C**



**A weighing scale being used at Lwanda Coffee Farmers' Coop.**





# Monitoring of dev't programmes in Rakai District by H.E & other leaders

A visit by H.E at a progressive dairy farmer's farm – Kasasa S/C



Hon. Minister of state for Agric. addressing a gathering at Kyotera



# Participatory monitoring

**Exchange of views by monitoring team and farmer in Kagamba S/C**



**The monitoring team at a coffee farmer's field in Lwamaggwa S/C**





# Participatory monitoring

**A multi-disciplinary team on a monitoring exercise – Kyebe S/C**



**A monitoring team got stuck at Sango-bay in Kyebe S/C**



# Learning tour to Bukoba, Tanzania

**Team of political leaders & tech. staff  
at Bukoba Port – Rep. of TZ**



**A tour of a 40,000 ha Agri-ranch in  
Bukoba region – Rep. of TZ**





## **Veterinary section**

**A visit by H.E to a progressive dairy farmer' farm  
in Kasasa S/C – Rakai District**



# Input supply and distribution – Inspection for quality assurance

**Vet. Surgeon doing post-delivery inspection of supplied chicks - Rakai**



**A combined team of OWC & tech. staff receiving supplied chicks**





# Vaccination of dogs against rabbies

**Sensitisation of farmers on  
vaccination of dogs – Lwanda S/C**



**A dog being vaccinated at Lwanda S/C**



# Vaccination of dogs

**Administering anti-rabbies vaccine  
using rudimentary method**

**Improved dog handling while  
administering anti-rabbies vaccine**





# Dog destruction

**Poisoned dog in Rakai T/C**



**A Vet. surgeon ready for a dog vaccination exercise – Lwanda S/C**



# Promotion of key enterprises under commodity approach

**A poultry farm at in Manya – Kifamba S/C**



**A zero-grazing unit at Mayanja in Kakuuto S/C**





# Water for production facilities

**Creation of a water trough to trap run-off at boreholes Lwamaggwa SC**



**A district team inspecting a constructed water trough - Kagamba**



# Disease control

**A Vet. Staff vaccinating a herd of cattle in Kibanda S/C**



**A herd of cattle going through a crush at Kifamba S/C**





# Livestock marketing & value addition

**A livestock market at Dyango in Kyalulangira S/C**

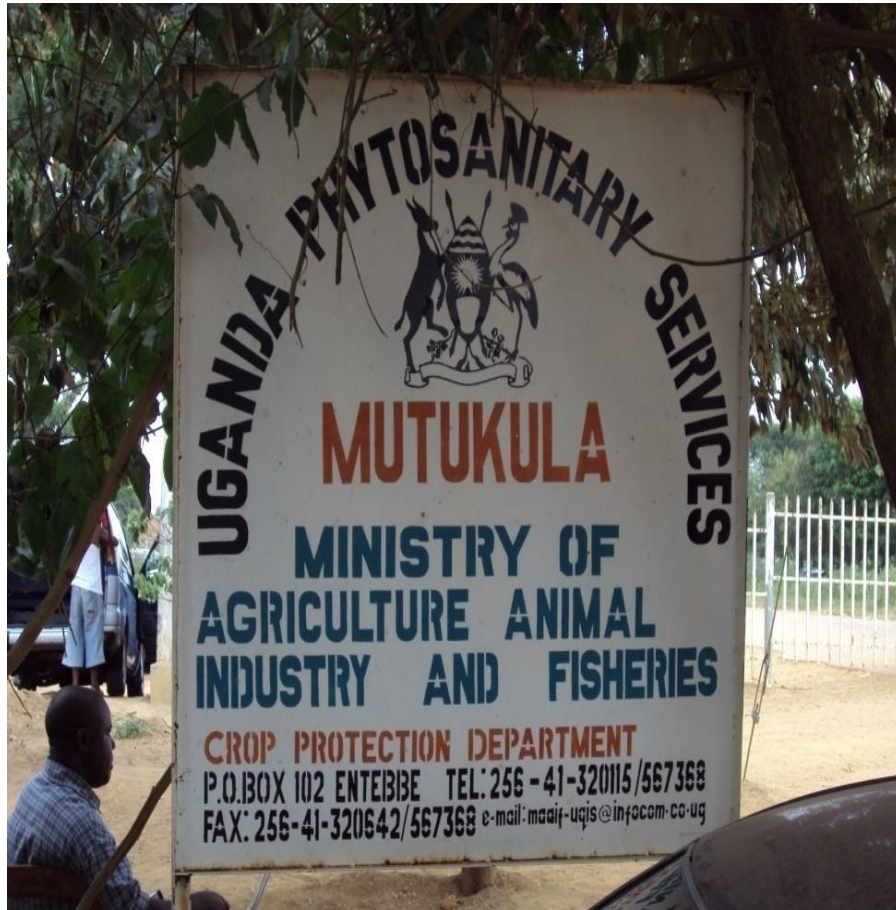


**On-farm processing of milk to make ghee – Kyalulangira S/C**



# Disease control

A Phyto-sanitary point/centre at  
Mutukula border – Kakuuto S/C



Commemoration of World Vet. Day  
celebrations - Kakuuto





# Vermin section

**Vermin officers fumigating pit latrines  
in Kasaali S/C**



**Vermin officers fumigating pit latrines  
in Kabira S/C**



# Vermin section Cont'd

**Vermin officers tracking hippos & wild pigs in Minziro – Kyebe S/C**



**Vermin officers demonstrate making of scare crows in Ssanje/Kasasa S/C**





# Fisheries section

- 2,949,457 kg of fish inspected and certified for the export market through Kasensero site.
- 1,540 assorted illegal fishing gears removed from Lake Victoria, Kachera and Kijanebalola
- Rehabilitated Kasensero fish handling slab to comply with international sanitary standards
- Completed Nazigo fish handling slab and VIP toilet to meet basic sanitary standards
- Carried out cage fish farming trials at Sangobay.

# Promotion of Fish farming in Kyebe S/C

**Fish farming project supported by  
LVEMP at Sango-bay in Kyebe S/C**



**Prod. & NR team monitoring fish  
farming projects in Kyebe S/C**





# Promotion of Fish farming in the District

**A fish farming project supported by  
LVEMP – Kyebe S/C**



**A sample of cage farmed fish from  
Sango-bay – Kyebe S/C**



# Fish handling & inspection for quality assurance

**Fish inspection at Kasensero landing site in Kyebe S/C**



**New fish handling slab at Nazigo landing site in Kabira S/C**





# Crack down on immature fishing

**Seized immature fresh tilapia fish at  
Nambabi market – Kakuuto S/C**



**Seized immature fresh Nile perch at  
Ssanje market – Kasasa S/C**



# Crack down on immature fishing

**Seized immature smoked tilapia fish  
at Lake Victoria**



**A fishmonger arrested with immature  
smoked fish at Lwanda**





# Searching & seizure of illegal nets Cont'd

**Seizure of illegal fish nets by a Fisheries Officer at Lake Victoria**



**An officer searching for illegal fish nets at Lake Victoria**



# Crack down on illegal fish nets

**Burning of illegal fish nets at Kasensero landing site**



**Burning of illegal fish nets at Sangobay landing site**





# Governance at fish landing sites

**Election of BMU officials by lining up  
at Kaserere – Kagamba S/C**



**Meeting of stakeholders in fisheries  
trade at Kasensero – Kyebe S/C**



# Fish vessel licensing

A copy of list of registered owners of fish boats at Lake Victoria

## LAKE VICTORIA-RAKAI DISTRICT

### ISSUANCE OF FISHING VESSEL IDENTIFICATION PLATES

	KASENSERO BMU	S/county	Pay slip No	Vessel Plate No	Vessel Owner's Signature
1	KYAZZE SULAIMAN	KYEBE	15979	UV003159	<i>[Signature]</i>
2	KYAZZE SULAIMAN	KYEBE	15980	UV003185	<i>[Signature]</i>
3	SEKANJAKO UMARU	KYEBE	15946	UV003175	<i>[Signature]</i>
4	SENKINDU ISMA	KYEBE	15938	UV003160	<i>[Signature]</i>
5	SENKINDU ISMA	KYEBE	15939	UV003191	<i>[Signature]</i>
6	SENKINDU ISMA	KYEBE	15937	UV003190	<i>[Signature]</i>
7	TAMUZADDE ALI	KYEBE	15928	UV003158	<i>[Signature]</i>
8	TAMUZADDE ALI	KYEBE	15930	UV003156	<i>[Signature]</i>
9	TAMUZADDE ALI	KYEBE	15929	UV003157	<i>[Signature]</i>
10	NAMUDDU PROSSY	KYEBE	15904	UV003170	<i>[Signature]</i>
11	NAMBALIRWA JANE	KYEBE	15907	UV003166	<i>[Signature]</i>
12	NAMBALIRWA JANE	KYEBE	15908	UV003168	<i>[Signature]</i>
13	DAMULIRA YAKOBO	KYEBE	15913	UV003184	<i>[Signature]</i>
14	DAMULIRA YAKOBO	KYEBE	15914	UV003155	<i>[Signature]</i>
15	BALANDA FRANK	KYEBE	15920	UV003188	<i>[Signature]</i>
16	BALANDA FRANK	KYEBE	15921	UV003194	<i>[Signature]</i>
17	MUSISI JIMMY	KYEBE	15969	UV003286	<i>[Signature]</i>
18	BYAKATONDA EVINALI	KYEBE	15968	UV003161	<i>[Signature]</i>
19	BYAKATONDA EVINALI	KYEBE	15967	UV003162	<i>[Signature]</i>
20	SENKIMA ABDUL	KYEBE	15985	UV003195	<i>[Signature]</i>
21	MUYOMBA JAMES	KYEBE	15400	UV003193	<i>[Signature]</i>
22	MUYOMBA JAMES	KYEBE	15251	UV003296	<i>[Signature]</i>
23	NAKABUYE JANE	KYEBE	15256	UV003176	<i>[Signature]</i>
24	NAKABUYE JANE	KYEBE	15257	UV003192	<i>[Signature]</i>
25	MATOVU JOHN	KYEBE	15262	UV003169	<i>[Signature]</i>
26	MATOVU JOHN	KYEBE	15263	UV003172	<i>[Signature]</i>
27	MUGWIRA DERRICK	KYEBE	15268	UV003183	<i>[Signature]</i>
28	MUGWIRA DERRICK	KYEBE	15269	UV003178	<i>[Signature]</i>
29	MUWANGA ANDREW	KYEBE	15280	UV003182	<i>[Signature]</i>

*22/1/14*

A copy of list of registered owners of fish boats at Lake Victoria

## LAKE VICTORIA-RAKAI DISTRICT

### ISSUANCE OF FISHING VESSEL IDENTIFICATION PLATES

No	Name of applicant	Sub-county	Bank payslip No.	Vessel Plate No.	Signature of Boat Owner
MUSAMBWA BMU					
1	TEBASULWA CHARLES	KABIRA	15702	UV003273	<i>[Signature]</i>
2	TEBASULWA CHARLES	KABIRA	15701	UV003274	<i>[Signature]</i>
3	NSUBUGA JOSEPH	KABIRA	15723	UV003289	<i>[Signature]</i>
4	MUGANDA AUGUSTINE	KABIRA	15726	UV003290	<i>[Signature]</i>
5	WALUGEMBE ABBAS	KABIRA	15729	UV003292	<i>[Signature]</i>
6	WALUGEMBE ABBAS	KABIRA	15707	UV003283	<i>[Signature]</i>
7	BANGIRANA HENRY	KABIRA	15722	UV003284	<i>[Signature]</i>
8	BANGIRANA HENRY	KABIRA	15721	UV003281	<i>[Signature]</i>
9	MUSISI STEVEN	KABIRA	15705	UV003279	<i>[Signature]</i>
10	NTALE ENOCK	KABIRA	15709	UV003287	<i>[Signature]</i>
11	KITEKE PETER	KABIRA	15711	UV003292	<i>[Signature]</i>
12	KAWUKI RONALD	KABIRA	15713	UV003271	<i>[Signature]</i>
13	WASWA COSMA	KABIRA	15718	UV003264	<i>[Signature]</i>
NAZIGO BMU					
14	KYANDA FRANCIS	KABIRA	15651	UV003263	<i>[Signature]</i>
15	MIIGO JOSEPH	KABIRA	15715	UV003270	<i>[Signature]</i>
16	MIIGO JOSEPH	KABIRA	15716	UV003275	<i>[Signature]</i>
17	MIIGO JOSEPH	KABIRA	15717	UV003276	<i>[Signature]</i>

*22/1/14*



# Mainstreaming HIV/AIDS in the production sector

**An HIV/AIDS sensitisation workshop for prod. Staff at Motel highway**



**District C/P addressing participants at an HIV/AIDS workshop - Kyotera**



# Commercial Sector

This sector covers 3 areas

- ❑ Cooperatives
- ❑ Trade and
- ❑ Industry



# Kasensero One of the upcoming well performing SACCO

Sign post directing members

Front view of the office





# Kasaali Farmers Co-op

Sign post directing members



Coffee plant and offices





# One of the old Coop. in its current state

**Current Status of Lwanda Coop. Society**

**Inside**





# Industrial Sector

Mutima Identity

Processing cassava chips for Powered





# Small scale production

Processing coffee powered

Some of the Final products





# Some of the CAIP projects not in use

## Cooling Plant at Lwanda



## Maize Mill at Lwanda





# Some of the CAIP Agro- industrial plant in use

**Out side View Dwaniro Maize Mill**



**Inside the Dwaniro Maize Mill**



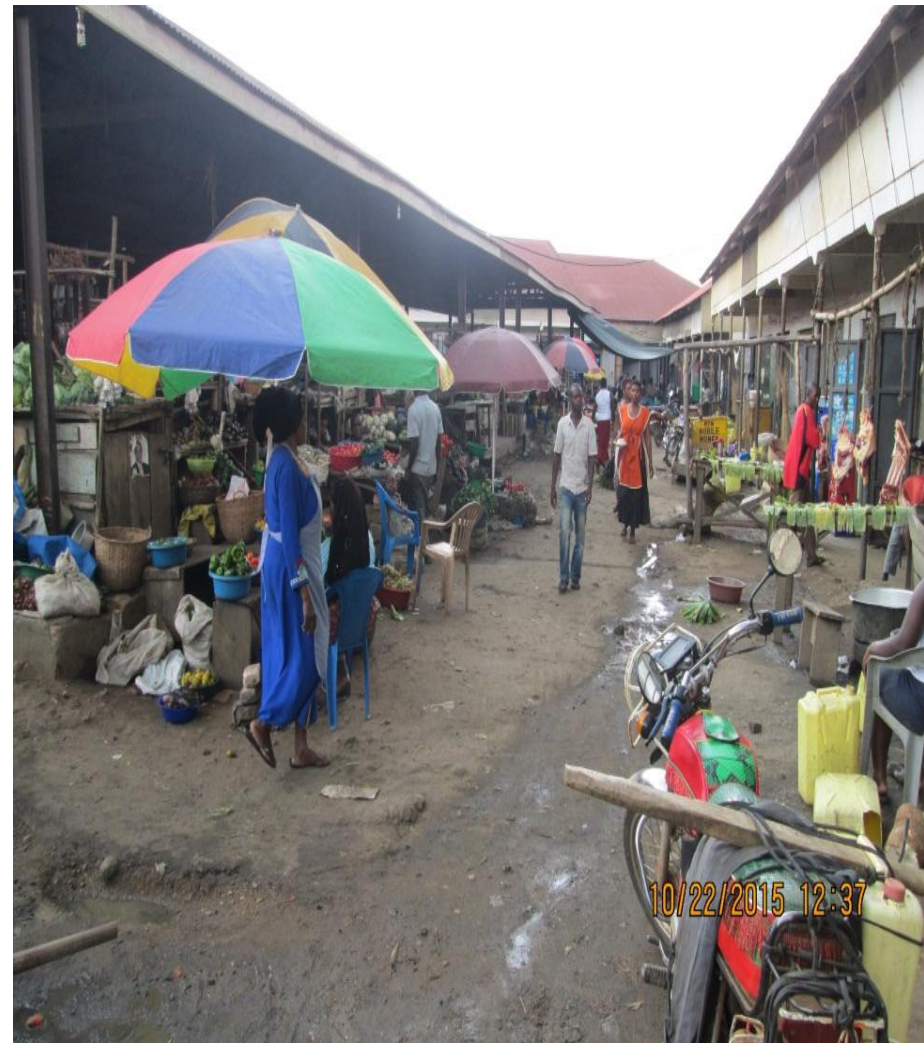


# Trade Sector

One of the busy streets in Kyotera



One of the busy Mkts in the District





# Traders in Action

**Traders in a training session**



**A trader in her enterprise**



# Challenges in Production

- Understaffing especially at LLGs.
- Lack of FMD and anti rabies vaccines and limited number of livestock vaccination
- Sporadic outbreaks of livestock diseases (FMD, swine fever and NCD) affected marketing. E.g. cattle markets in Kakuuto county remained closed and fewer animals moved for slaughter.
- Drought caused emigration of livestock to Tanzania in search for water (increased risk of disease).



# Banana Bacterial Wilt (BBW) – A threat to the banana industry

**A BBW-infected banana plant at Mayanja – Kakuuto S/C**



**An BBW-infected banana sucker at Kyabakazi in Kagamba**





# Coffee Twig Borer (CTB) - A threat to the coffee industry

A CTB-infested coffee plant at Hajji Hadadi's shamba – Lwanda S/C



Exchange of views among coffee farmers on CTB threat – Lwanda S/C





# Challenges cont'd

- Declining soil productivity leading to poor harvests
- Over-dependence on rain fed farming activities which is compounded by frequent prolonged drought (climatic change effects).
- Poor storage of produce and low value addition, both of which constitute high post- harvest losses.

# Challenges cont'd

- Lack of fisheries surveillance facilities (patrol vessels, boat engines and safety equipment) has constrained control of illegalities.
- Some CAIP facilities not yet operational due to mechanical failures (Lwanda maize mill; Kibanda, Kabira, Lwanda milk coolers).
- CAIP cattle market still constrained by cattle ban due to FMD



# **Planned activities/priorities 2016/17 FY**

- Offer more advisory services and more agro-inputs under OWC.
- Control diseases, vermin, pests and vectors in crops and livestock notably FMD, New Castle Disease, rabies, Banana Bacterial Wilt, Coffee Wilt Disease and Black Coffee Twig Borer, stray dogs and foxes.
- Control animal and crop movement through phyto- and zoo-sanitary practices.

# **Planned activities/priorities cont'd**

- Conduct more fisheries surveillance to regulate fishing activities on land and water
- Carry out more BMU capacity development and promotion of cage fish farming
- Inspect and certify the quality of 4,000,000 kg of fish and 3,600,000 litres of milk.
- Promote savings and credit by auditing, supervising and mentoring of all SACCOs as well as mobilizing more communities to form cooperative groups



# **Proposed Priorities for 2016/2017**

- Open up district land at DATIC and Mutukula for multiplication of seed for supply to farmers (esp. cassava, potatoes).
- Conduct more tsetse surveillance
- Train more bee keepers
- Conduct more vermin surveillance
- Purchase tools for data capture and dissemination (digital cameras and laptop computers)
- Political and technical monitoring

# HEALTH CARE SERVICES



# **Department Mandate**

To serve the community through a transparent and coordinated delivery of services which focus on national and local priorities and contribute to the improvement in the quality of life of people

# LEADING CAUSES OF MORBIDITY

Disease	Percentage
Malaria	79.1%
pneumonia	5.3%
Intestinal helminthes	5.2%
Diarrhea	5%
Skin conditions	4.9%



# KEY PERFORMANCE INDICATORS AND TARGETS

Indicator		Achievement			League table	Expected
	Target	2013/14	Target	2014/15		2014/15
OPD utilization	1.0	791,499(152)	1.0	778761(150)	1.5	518008
DPT3 coverage	22274	251,97(113)	18933	22444(119)	96.1	22274
Measles coverage	22274	186,42(84)	21160	18300(86)		22274
4 <sup>th</sup> ANC attendance	13986	110,45(79)	15540	11197(72)	42.9	23310
Deliveries in health units	23310	119,26(51)	23310	12277(53)	47.4	25900
IPT2 completion rate	23310	13,990(60)	16317	15034(92)	58,0	23310
ART coverage			35432	33332(94)		
% exposed infants accessing HIV test by 12mo	1864	1,296(70)	2290	1425(62)	66.2	

# MEASLES MASS IMMUNISATION 2015

SUB-COUNTY	DAY 1	DAY2	DAY3	TOTAL	TARGET	% PERFORMANCE	RAKAI RATE
Kakuuto	1308	2534	2389	6231	6915	90	
Kyebe	922	1999	1666	4587	4050	113	
Kasasa	1371	1807	308	3486	3298	106	
Kibanda	745	2472	2185	5402	4774	113	
Kifamba	274	1096	792	2162	2813	77	
Kyalulangira	1141	2374	1649	5164	5350	97	
Kiziba	1028	1790	1771	4589	3980	115	
Byakabanda	620	1263	1383	3266	3548	92	
Rakai T.C	499	386	387	1272	1465	87	
Lwanda	1386	2377	875	4638	5498	84	
Ddwaniro	2912	2597	6126	11635	6335	184	
Kagamba	1143	2854	1884	5881	6500	90	
Lwamaggwa	1706	2983	1805	6494	8503	76	
Kacheera	1573	2056	674	4303	4502	96	
Kabuwoko	484	698	762	1944	4769	41	
Kirumba	434		681	1115	2858	39	
Lwankoni	650	965	994	2609	3465	75	
Kalisizo Rural	594	1049	743	2386	2637	90	
Kalisizo T.C	418	684	707	1809	3960	46	
Nabigasa	1005	1448	1098	3551	5960	60	
Kabira	2124	2156	1487	5767	5068	114	
Kasaali	1241	2531	1092	4864	2492	195	
Kyotera T.C	992	842	704	2538	2492	102	
<b>TOTAL</b>				<b>95693</b>	<b>101232</b>		<b>95%</b>



# POLIO MASS IMMUNISATION 2015

SUB-COUNTY	DAY 1	DAY2	DAY3	TOTAL	TARGET	PERCENTAGE	DISTRICT RATE
Kakuuto	1313	2958	2268	6539	7915	83	
Kyebe	1062	2166	1489	4717	4322	109	
Kasasa	1629	1820	350	3799	3519	108	
Kibanda	801	2589	2294	5684	5095	112	
Kifamba	535	1165	816	2516	3002	84	
Kyalulangira	1194	2471	1675	5340	5709	94	
Kiziba	1109	1915	1751	4775	4246	112	
Byakabanda	697	1325	1753	3775	3786	100	
Rakai T.C	523	436	474	1433	1563	92	
Lwanda	1419	2443	944	4806	5866	82	
Ddwaniro	3122	2573	6757	12452	6760	184	
Kagamba	1286	3157	2148	6591	6937	95	
Lwamaggwa	1685	2976	2152	6813	9074	75	
Kacheera	1754	2156	724	4634	4804	96	
Kabuwoko	499	743	792	2034	5089	40	
Kirumba	450	1067	916	2433	3049	80	
Lwankoni	761	1153	1123	3037	3698	82	
Kalisizo Rural	638	1062	748	2448	2814	87	
Kalisizo T.C	462	665	725	1852	4226	44	
Nabigasa	1113	1586	1299	3998	6360	63	
Kabira	2264	2217	1819	6300	5408	116	
Kasaali	1308	2707	1227	5242	2659	197	
Kyotera T.C	1001	939	842	2782	2659	105	
<b>TOTAL</b>				<b>104,000</b>	<b>108,560</b>		<b>96%</b>

# **ACHIEVEMENTS 2013/14**

- Completed OPD block at Lwabakooba HClI and Lwembajjo.
- Re-roofed Burnt Kakuuto OPD block.
- Procured medical equipment- 5Delivery beds.  
5delivery Kits.
- Procured 5 motor cycles for Kibanda, kyalulangira, kacheera, kiziba and Nabigasa HCIIIs.
- Procured 4 water tanks for Kayonza Dwaniiro, Nangoma, Kayonza Kacheera and
- Fumigated all health units.

Pictures below show Projects implemented:



# Rakai hospital Maternity Ward-2013/14





# KASANKALA HCII OPD BLOCK-2013/14





# Lukerere HCII OPD block-2014/15





# Kasankala HCII OPD block-2014/15 and 2015/16





# ACHIEVEMENTS 2014/15

- Constructed OPD block at Kakundi HCII
- Purchased engine for D/cabin-UAA 495E
- Fumigated 68 health facilities
- Conducted home improvement campaign at Lwankoni, Kiziba and Kimuli
- Supervision of capital projects and development of BOQs
- Conducted Mass polio campaign and achieved over 100%
- Recruited over 100 health workers
- Successfully organized a reward function to motivate health workers
- Procured 100 mattresses
- Supervised all Health Units

# Pit latrine at Kakuuto HCIV-2014/15





# **OTHER ACHIEVEMENTS-2014/15**

- Conducted support supervision to all H/units
- Rolled out PCV vaccine in the district
- Received all cycles of drugs and supplies from  
NMS

# KEY PARTNERS

- RHSP
- Uganda cares
- World vision
- Brick by Brick
- CDC
- USAID
- UNICEF
- IOM
- WHO
- GAVI
- GLOBAL FUND



# **DONOR CONTRIBUTION**

## **2014/15**

### **UNICEF**

- Trained 2127 VHTS in basic care package and 1500 VHTS and 40 TOTs in ICCM
- Trained Sango bay settlers in safe water and sanitation practices
- Procurement of two water tanks for Sango bay

### **WHO**

- Trained Health workers in nutrition, ICCM, HMIS. IDSR

### **RACA, RAIN, RANASO**

- Induction of HUMCs
- Community dialogue meetings
- Community empowerment

# Kyalulangira HCII maternity ward-RHSP





# KIBANDA HCII HIV CLINIC-RHSP 2014/15



# **Rakai Health Sciences Program**

- ART clinics at Byakabanda HCIII, Iwankoni and Kimuli.
- Laboratories constructed at Kasaali, Kifamba and Kalisizo Hospital
- Health system strengthening.

## **Makerere SPH/CDC**

- Fellowship training of DHT, Rakai hospital and Kakuuto HCIV staffs.
- District HIV/ AIDS strategic plan.



# LAB Constructed at Kalisizo Hospital by RHSP



# Vaccine Fridges from MOH-GAVI





# Unfunded priorities: Kabwoko HCIII



# Rakai hospital incinerator





# Planned Projects 2015/16

- Fumigation of 68 health facilities
- Emptying of 7 pit latrines-Kifamba,  
Kabira,Kabuwoko,Kasensero,DHO's office,  
Kalisizo hospital and Rakai hospital
- Construction of staff houses at Mayanja HCII  
and Kakuuto HCIV

# CHALLENGES

- Lack of/ dilapidated maternity wards
- Inadequate motorcycles to support immunization and other outreaches
- Budgetary cut of PHC Dev't from 192m to 40m P/A.
- Inadequate Pit latrines many of which are filled
- Inadequate laboratory space
- Late release of funds by C.Gov't affecting scheduled implementation of activities
- Sango Bay settlers overwhelming available services



# CHALLENGES Cont--

- Absenteeism of staff in Lower health units.
- Underfunded and under supplied health centres-  
Kasesensero and Kiziba H/Cs
- Low facility based delivery.
- High HIV prevalence- 12%.
- Land encroachment.

# SECTOR PRIORITIES 2016-17

- Construction of 1 OPD Block
- Construction of pit latrines
- Conduct Malaria audit activity
- Quality care improvement and rewarding schemes
- Training HW in HIV, Malaria and management
- Provision of solar at health units
- Procurement of basic equipment's
- Staff training in IDSR
- Surveying and titling of land

# SECTOR PRIORITIES 2016-17

- Training in eMTCT
- Planting of trees
- Promotion of HCT
- Vehicle maintenance and repair
- Office stationery
- Support supervision to all health units
- Support drug orders
- Regulation and enforcement of medical practice
- Establishment of model villages
- Sample collection and transportation
- Facilitate CB DOTs activity



# **Proposed Priorities 2016-17**

- Hospital support
- Conduct maternal cares
- Construction of maternity at Kimuli HCIII
- Provision of mosquito nets
- Supervision of VHTs
- Strengthen M&E
- Inspection of drugs shops
- Establishment of 3 nutrition Demos
- Support to returnees in Sango bay camp.
- Facility inspection
- Support PPPH activities
- Conduct EQA in 40 laboratories

# COMMUNITY BASED SERVICES

# **Mandate of the Department**

To empower communities to harness their potential through skills development, cultural growth and labour productivity for sustainable and gender responsive development



# Achievements July 2013 to Date

## Child Protection & Support

- Trained 180 Para social workers in 6 S/Cs – Kirumba, Lwankoni, Kasasa, Kyebe, Kakuuto & Kagamba.
- Successfully conducted the Day of the African Child in Byakabanda S/C.
- Mapped 40 OVC Service providers district wide.
- Re settled 162 children back to their home districts of Luweero, Nakaseke and Wakiso.
- Held 4 DOVCC and 3 linkage and coordination meetings with OVC service providers.
- Celebrated the day of African child with support from CSOS.
- Provided legal support to children in contact/conflict with law.
- Received and handled 1320 welfare cases.

# Responding to emergency cases of child abuse.

**One day abandoned baby.**



**After intervention by the Office.**





# Celebrating the Day of African Child at Byakabanda June 2015





# Gender Mainstreaming

- The department annually conducts gender mainstreaming workshops for all LLGs.
- Under the LGDP assessment for 2014/15, the gender function scored 100%.
- Organized gender mainstreaming training programs
- Conducted gender sensitization workshops for communities and Sub-county Political leaders.
- Gender trainings for all sub-county technical staff with particular emphasis on community development workers.
- Wider dissemination of gender literature and planning guides to technical staff, political and religious leaders.

# Sensitizing the communities on the dangers of Gender Based Violence



# Functional Adult Literacy (FAL)

- FAL Instructors were trained in all the S/Cs of operation, proficiency tests administered and the programme monitored.
- Prepared and administered FAL exams to adult learners.
- Organized a National Adult Literacy Day.
- Held Quarterly review meetings.
- Carried out supervision and monitoring of FAL instructors.
- Procured and Distributed instructional materials.



# FAL INSTRUCTORS AND LEARNERS F/Y 2014/2015

LLG	VILLAGES	INSTRUCTORS		LEANERS		CLASSES
		M	F	M	F	
BYAKABANDA	28	17	11	70	136	21
LWAMAGGWA	41	31	10	185	185	41
KAGAMBA	50	40	10	247	247	50
DDWANIRO	54	20	34	410	410	54
KIBANDA	35	23	14	330	330	35
KALISIZO	26	20	10	155	155	25
LWANKONI	19	18	8	160	160	22
KABIRA	43	24	19	350	350	43
KIFAMBA	19	12	9	175	175	19
KASASA	27	14	13	155	155	22
KAKUUTO	47	25	18	350	350	40
<b>TOTAL</b>	<b>389</b>	<b>249</b>	<b>156</b>	<b>1346</b>	<b>2653</b>	<b>372</b>

# FAL Instructors during review meetings.





# FAL in pictorial.

FAL Learners attentively listening to their instructor





# Passing out of Adult Learners at Ddwaniro Sub county





# Giving out Certificates to learners by DRDC/RAKAI





# The CDO addressing the community during pass out





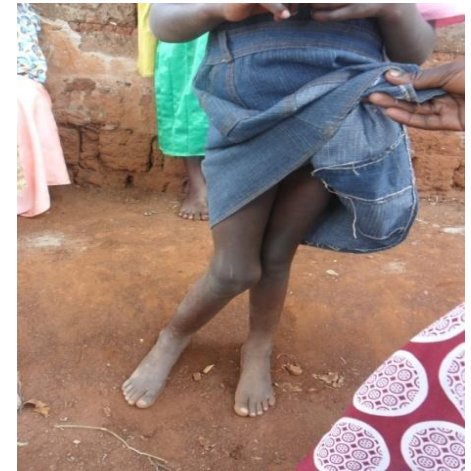
# Support to PWDs

A total of 20 PWD groups benefited from this Special Grant in the financial year 2014/15.





# Some PWDs who were supported by the department.





# Support to community groups

In the financial year 2014/15, the district allocated UGX. 141,500,000/= to various groups in the LLGs.

## Some of CDD Beneficiaries & their projects





## CDD Beneficiaries & their projects



# The Youth Livelihood Programme (YLP)

## District Progress

Rakai district is under phase 2 that started in July 2014

- District IPF for F/Y 2014/15 was shs **394,509,852/=** out of the Total **16,766,398** was for operational.
- 222 applications totaling shs **1,820,577,750** were received and reviewed.
- 53 YLP groups approved totaling to shs **377,743,250**
- Total number of beneficiaries **672** out of whom **299** are females and **373** are males.
- All the 53 groups that were approved received their funds.



# Some of the youth projects being implemented





# **More Achievements-Women**

- 5 women groups supported by the Women Grant in Kyotera TC, Kasaali, Rakai TC and Kasasa
- Held 3 Women Council meetings
- Monitored women projects including those of EASSI in Kakuuto, Kabira, Kagamba, Rakai and Kyotera T/Cs
- Celebrated International Women Day at Ddwaniro
- Raised funds (26m) for women projects

## More Achievements

- Attended National Youth Day at Katakwi District
- Conducted Council meeting
- Conducted training on income generating activities
- Mobilized youth for YLP

## More Achievements-CBGs/CBOs

- Mobilized for formation and registration of 308 groups
- Raised shs 15,400,00 to the District Treasury from these groups (***Each certificate = UGX 50,000***)
- Linked some of these groups to microfinance institutions

# Challenges

- Limited support from both the LLGs and the district local government.
- Inadequate community initiatives.
- Over dependency on the inadequate Central Government grant
- CSOs have not adequately responded to the plight of PWDs. Yet they have unique problems which are very expensive to address.
- High expectations from the target groups



# Challenges Cont'd

- Lack of stipend for FAL instructors
- Declining spirit of voluntarism on the side of instructors.
- Inadequate funds to carry out effective implementation of programmes – esp. Probation Office.
- Inconvenient office space for district based officers, yet the kind of work they do may sometimes require confidentiality.

# Proposed Priorities for 2016/2017

- Support to community groups under CDD, YLP, PWD-SG, Women and Youth Councils
- Identify and train adult learners
- Register and facilitate CBOs access to microfinance
- Recruitment of Labour Officer
- Partition and renovation of office block
- Support to Probation Office
- Conduct home visits to vulnerable children households
- Conduct Para-social worker training
- Conduct social inquires to court
- Hold interagency coordination meetings
- Trace and resettle abandoned and, missing children

# FINANCE AND PLANNING



# **Mandate of the Department**

To increase District revenue,  
improve accountability and  
transparency and produce timely  
reports.

## **INDICATIVE PLANNING FIGURES FOR FY 2016/2017**

- The Indicative Planning Figures for FY 2016/2017 have been maintained at the current level of FY 2015/2016.

## **REVIEW OF REVENUE PERFORMANCE FOR FY 2014/2015 AND THE FIRST FOUR MONTHS OF FY 2015/2016 AND BUDGET ESTIMATES FOR FY 2016/2017 AND MID-TERM**

### **The general revenue trend:**

- In the last two financial years the district revenue is on an increasing trend, for instance it rose from UGX. 35,772,745,775/= in FY 2013/2014 to UGX. 41,209,876,551/= in FY 2014/2015 which is 15 % increment as compared to FY 2013/2014.

<b>Revenue Source</b>	<b>Actual Realized 2013-2014</b>	<b>Actual Realized 2014-2015</b>
Local Revenue	503,682,119	244,815,384
Central Gov't Transfers	34,968,288,732	41,209,876,551
Donors	300,774,924	1,056,786,652



# **Analysis of Revenue Performance by Source:**

## **Local Revenue**

- The District experienced local revenue decline in 2014/2015 and this was attributed to negative attitude towards payment of local revenue.
- Local revenue collected in the first four months of FY 2015/2016 (i.e. July to October 2015) amounts to shs. 360,225,000/= against the budget of 2,022,877,000/= which is 18% actual realisation.

# CENTRAL GOVERNMENT TRANSFERS

- This is the main source of the district revenue and it covers over 94% of the district budget. It comes in the form of conditional and un-conditional grant. The conditional grant component comprises majorly conditional salaries which constitute 75% of the total grants from Central Government and development grants to the sector of Water, Health; Education, Agriculture and discretionary grant (Local Government Management and Service Delivery Programme) formerly LGDP.

# DONOR FUNDS

- Donor funds have been on the increase for the period under review; shs. 582,898,700/= received in FY 2013/2014, shs. 1,056,786,652/= for FY 2014/2015 and Shs. 117,364,000/= received in the first four months of the current FY 2015/2016. The performance is generally good for FY 2014/2015 as compared to the last three Financial Years. The good performance has been attributed to UNICEF which has brought in a lot of money for ICCM and the funding shall last for the next 3 FYs and the LVEMP II Activities.



# **Achievements for FY2013/2014 & FY 2014/2015**

- Timely production and submission of Contract form B, Contract performance agreement, LGMSDP and OBT reports.
- Carried out Internal assessment of performance measures under LGMSDP for both the district and LLGs.
- Monitored and supervised the implementation of projects in the entire district.
- Prepared and submitted the Annual Financial Statements for FY 2014/2015 to the office of Auditor General
- The district received the final Audited report for 2013/2014 and we received qualified opinion.
- Timely payment of salaries to all categories of employees.

## **Achievements for FY2013/2014 & FY 2014/2015 cont-**

- The District Budget for FY 2014/2015 and 2015/2016 were prepared and approved by District council.
- The Planning Unit coordinated the census exercise which was concluded successfully and UBOS has already released the Provisional census results as indicated below:

# PROVISIONAL CENSUS RESULTS FOR RAKAI DISTRICT

LLG NAME	NUMBER HOUSEHOLDS	MALES	FEMALES	TOTAL
KAKUUTO	9,366	19,798	20,038	39,827
KASASA	3,925	8,357	8,830	17,187
KIBANDA	5,427	12,818	13,159	25977
KIFAMBA	3,131	7,187	7,410	14,597
KYEBE	5,507	10,410	10,203	20,613
BYAKABANDA	4,057	9,228	9,257	18,485
DDWANIRO	7,149	16,015	17,006	33,021
KACHEERA	5,041	11,656	12,033	23,689
KAGAMBA	7,196	16,308	17,550	33,858
KIZIBA	4,131	9,999	10,621	20,620
KYALULANGIRA	6,022	13,478	14,342	27,820
LWAMAGGWA	9,494	21,534	22,663	44,197
LWANDA	6,427	14,049	14,558	28,607
RAKAI T/C	1,645	3,708	3,884	7,592



# PROVISIONAL CENSUS RESULTS FOR RAKAI DISTRICT

LLG NAME	NUMBER HOUSEHOLDS	MALES	FEMALES	TOTAL
KABIRA	6,738	15,613	15,381	30,994
KALISIZO	4,095	8,804	9,191	17,975
KALISIZO T/C	3,589	6,110	7,354	13,464
KASAALI	6,224	13,020	13,345	26,365
KIRUMBA	5,852	11,943	12,879	24,822
KYOTERA T/C	3,949	5,665	7,124	12,789
LWANKONI	3,397	7,306	7,587	14,893
NABIGASA	4,715	10,057	10,559	20,616
<b>DISTRICT</b>	<b>117,077</b>	<b>253,054</b>	<b>264,954</b>	<b>518,008</b>

## **Achievements for FY 2013/2014 cont--**

➤ Constructed 06 five stance lined pit latrines  
in the following primary Schools;

- ❖ Kagologolo P/S
- ❖ Kirangira P/S
- ❖ Kiwenda P/S
- ❖ Nalubira P/S
- ❖ Bisanje P/S
- ❖ Kyabigondo P/S

# Constructed Toilet at Kagologolo P/S FY 2013-14





# Constructed toilet at Kiwenda P/S 2013-14





# Constructed Toilet at Kirangira P/S 2013-14





# Constructed pit latrine at Nalubira P/S FY 2013-14





## **Achievements for FY 2013/2014 cont--**

- Procured 100 mattresses for Rakai Hospital, Kalisizo Hospital, Kakuuto H/C IV and Kacheera H/C III

# Procured mattresses at Rakai Hospital FY 2013-14



## **Achievements for FY 2014/2015 cont--**

➤ Constructed 11 five stance lined pit latrines in the following primary Schools;

❖ Katerero P/S

❖ Edwina P/S

❖ Kisuula P/S

❖ Kakoma P/S

❖ Bethlehem P/S

❖ Manyama P/S

❖ Lyakisana P/S

❖ Mirigwe P/S



# Constructed Toilet at Kisuula P/S FY 2014-15



# Constructed Toilet at Edwina P/S FY 2014-15





# Constructed Toilet at Mirigwe P/S 2014-15





# Constructed Toilet at Kakoma P/S FY 2014-15





# Constructed Toilet at Katerero P/S FY 2014-15





# Constructed pit latrine at Bethелеhem P/S FY 2014-15





## **Achievements for FY 2014/2015 cont--**

- Construction of Five stance lined pit  
Latrines at Rakai Hospital and at Lwanda  
Market.

# Constructed Latrine at Lwanda Market FY 2014-15





# Constructed Latrine at Rakai Hospital FY 2014-15





## **Achievements for FY 2014/2015 cont--**

- Procured and Installed Solar system to the following H/C units: Ndolo H/C II, Kayonza Dwaniro H/C II and Lwabakooba H/C II

# Solar system at Ndolo H/C II FY 2014-15



# Solar system at Kayonza Ddwaniro H/C II FY 2014-15





## **Achievements for FY 2014/2015 cont--**

- Constructed two Placenta pits to Kiziba H/C III and Kibanda H/C IIIs
- Constructed two Energy savings stoves at Kanoni P/S and Mayanja P/S

# Placenta pit at Kibanda H/C III FY 2014-15





# Placenta pit at Kiziba H/C III FY 2014-15





# Constructed Energy savings stove at Kanoni P/S FY 2014-15



## **Achievements for FY 2014/2015 cont--**

➤ Procured of 150 three seater school desks in FY 2014-15 for the following schools;

❖ Biwa P/S

❖ Mutukula P/S

❖ Kyabigondo P/S

❖ Kalisizo Umea

❖ Kyampagi P/S

❖ Nalukoola P/S

# Challenges under the above period

- Limited technical support from the centre.
- The department lacks any form of transport to carry out its mandate.
- The IFMS system is always on and off which leads to delay in our payments
- Cattle markets in Kakuuto and Kibanda Sub-counties have not been opened affecting Local Revenue collection
- Inadequate revenue has hindered the implementation of planned activities for instance, failure to pay domestic arrears and provision of operational costs to departments as planned.



# **Projects in Current FY 2015/2016**

- Periodic Maintenance of Kakuuto-Minziiro road 12km.
- Construction of 5 Stance lined pit latrine at Biwa P/S and St. Cecilia Buyamba P/S.

# Proposed priorities for FY 2016/2017

- Construct of five stance pit latrine at Kijejja, Kammengo-Nsonso and Butiti P/S

Situation of Pit latrines in proposed schools





# Situation of Pit latrines in proposed schools





# Periodic maintenance of **Kakuuto-Minziiro Road**

**State of the road**



**Bush clearing**



**MANAGEMENT  
AND  
SUPPORT  
SERVICES**

# **MANDATE OF THE DEPARTMENT**

- The mandate of the department is to coordinate all the departments to ensure efficient and effective service delivery in improving the quality of life of the people as advocated for in the National and District Development Plan.



# District Staff Establishment as at June 2015

PROGRAMME	APPROVED ESTABLISHMENT	STAFF IN POST	PERCENTAGE OF STAFF IN POST
Traditional Staff	558	405	72.6
PHC-Health Workers	1233	923	74.9
Primary Teacher	2723	2718	99.8
Secondary Teachers	896	342	38.3
Tertiary Institution	84	64	76.2
Kyotera T/C	57	23	40.4
Kalisizo T/C	62	26	41.9
Rakai T/C	42	19	45.2
<b>Total</b>	<b>5655</b>	<b>4520</b>	<b>79.9</b>

## **ACHIEVEMENTS FROM JULY 2013 TO DATE**

- Carried out support supervision to all the 22 LLGS in the district to ensure compliance to policies and guidelines.
- Held mandatory management meetings to coordinate departmental activities.

## **ACHIEVEMENTS cont.....**

- Held meetings with the line ministries in order to harmonize policy and guidelines.
- Signed the contract agreement for the construction of Mutukula Prison Reception Centre and the construction works are still in progress.
- Monitored and supervised UPE, USE schools and Health Units in a bid to improve performance.



## **ACHIEVEMENTS cont.....**

- Held meetings key stakeholders about the new reforms i.e. Public Finance Management Act (PFMA 2015), YLP and other reforms.
- A number of disciplinary cases especially from Education and Health departments were handled by the District Disciplinary Committee, some employees were reprimanded, others seriously cautioned, interdicted and others were submitted to the District Service Commission for termination

# **ACHIEVEMENTS FROM JULY 2014 TO DATE**

- Conducted skills management training for councilors.
- Payroll management
- ❖ We have successfully undertaken data capture and approval of payroll transactions for district staff.
- ❖ Ensured that all reported cases of non-existing staff (death, abscondment, resigned, non-existing/ghosts) are removed from the payroll.
- ❖ We have started handling the District Pensioners Payroll which was decentralized by the Ministry of Public Service a number of them have been paid.
- We compiled and submitted the data relating to the status of salary residual arrears as requested for by the Ministry of Finance, Planning and Economic Development and some have been paid.

## **ACHIEVEMENTS cont.....**

- Implemented the timeline of payment of staff salaries i.e. by 28<sup>th</sup> of every month.
- Developed a draft clients' charter for Rakai District Local Government.
- All newly recruited district staff were inducted.
- Basic stores records have been maintained.
- Re-activation of the District Website i.e [www.rakai.go.ug](http://www.rakai.go.ug).



## **ACHIEVEMENTS cont.....**

We recruited district staff as follows: -

- 242 teachers (primary)
- 111 health workers
- 21 other traditional staff.
- A number of staff were promoted

# Pensioners Section

➤ Total No. of Pensioners as per MoPS list:	326
➤ Total No. of Pensioners verified:	300
➤ No. of Pensioners still under verification:	26
➤ No. Pensioners identified but not on the MoPS list	180
➤ Total No. of Pensioners returned to MoPS	68
➤ No. of Pensioners paid by July to Oct 2015	300

# CHALLENGES

- Difficulties to attract and retain health workers and teachers in hard to reach, stay and socialize parts of the district leading to high rate of abscondment and abandonment of duties.
- Lack of a vehicle to CAO's office to enable proper monitoring and supervision of LLGs and other government programs in the district.
- Lack of a video camera to cover important events.
- There is still a few isolated cases of unpaid salaries due to lack of supplier numbers, invalid bank accounts and others having loan deductions exceeding 50% of the gross salary.



## CHALLENGES

- Verification of pensioners' personal details. There are some pensioners whose names and bank details are missing on the pensioners' payroll.
- We still have a number of errand officers which need to be disciplined.
- Some employees are reluctant to update their files leading to delayed submission to DSC for confirmation.

# **PRIORITIES FOR FY 2016/2017**

- Procurement of a motor vehicle for Chief Administrative Officer (Double cabin)
- Procurement of 2 laptops for Deputy Chief Administrative Officer's office and Principal Assistant Secretary's office.
- Procurement of 1 camera for CAO's office
- Procurement of video camera for information section
- Procurement of a photocopier to be placed at Human Resource Section.
- Procurement of a laptop and accessories for the information officer.
- Procurement of a computer set for Secretary of Chief Administrative Officer 's office
- Installation of a Burglary proof door for central stores.

## **Proposed Priorities cont.....**

- Radio talk shows.
- Information display
- Procurement of cabinets and shelves for central registry.
- Procurement of a printer and a computer set for central registry.
- Supervising and providing support to LLGs in records management.



# **Proposed PRIORITIES FOR FY 2016/17**

- Conducting induction training for newly recruited & retiring district staff.
- Skills Management Training
- Addressing critical staffing and payroll issues with ministries i.e. public service, Finance, Planning and Economic development, Health, Education and Ministry of Local Government.
- Supervising and monitoring capacity building grant activities in Lower Local Governments
- Updating and managing the district website
- Regular media coverage of activities events and functions.

# **COUNCIL AND STATUTORY BODIES**

# Introduction

Statutory Bodies Department is composed of Council with it's Executive, District Public Accounts Committee, District Land Board, District Service Commission and District Contracts Committee.



# Achievements from July 2013- Date

- Trained the district council on the New Standard Rules of Procedure 2014.
- The Council laid and approved the Budgets for the past two years.
- Approved the new Land Board Committee members.
- Approved the supplementary Budgets e.g for Youth Livelihood Programme and Mass Immunization Campaign.
- Approved the creation of constituencies i.e Kooki and Buyamba constituencies.

# **Achievements Cont--**

- The District Service Commission appointed new staff and promoted the existing ones.
- The District Contracts Committee updated the contracts register advertised for works, goods and services and prepared the Procurement Plan which was approved by council.
- The District Public Accounts Committee reviewed Auditor General's reports for Kyotera, Rakai and Kalisizo Town Councils, discussed and produced various reports on departments and sub-counties.

# Challenges

- Inadequate skills in legislation and policy formation.
- Inadequate funds to facilitate council activities.
- Lack of council chambers.
- Lack of computer set with all it's accessories.



# **Proposed Priorities for FY 2016/2017**

- Procurement of a desk top computer
- Procurement of recent legislations by Parliament relevant to council and other statutory bodies business.

# **Priorities FY 2016/2017**

- Construction of Council chambers
- Holding six council meetings.
- Holding six Sectoral committee meetings.
- Reviewing Auditor General's Reports.
- Reviewing Internal Auditor General's Reports.
- Monitoring of Government projects and programmes by the Executive.
- Holding District Land Board Meetings

# **Priorities FY 2016/2017**

- Induction and study tours to new councilors and other Statutory bodies members.
- Recording of committee and council proceedings
- Payment of allowances to councilors and Boards/commissions members.



# INTERNAL AUDIT

# **ACHIEVEMENTS JULY 2013 TO DATE**

- Prepared and submitted the required statutory audit reports.
- Mentored staff both at district and sub-counties on good financial management system and internal controls.
- Witnessed the delivery of drugs at health department and visited various health units checking on drug management and financial management practices.

## **ACHIEVEMENTS Cont.**

- Prepared and submitted special audit reports for Kemengo Technical Institute, Byakabanda, Kasasa, PAC Kakabagyo, PWDs).
- Visited and carried out advisory services to sampled primary and secondary school administrations.
- Carried out value for money audit on sampled completed projects.
- Witnessed the delivery of goods at central stores and production department.



# CHALLENGES

- Lack of transport to the department.

# **Proposed Priorities for fy 2016/2017**

- Review the financial and accounting systems
- Audit revenue collection
- Audit procurement procedures and payments
- Conduct Human Resource audits.
- Audit all stores, cash, assets and other properties owned.
- Extend services to Lower Local Governments, schools, Health units, and other areas.
- Follow up on budget implementation
- Monitoring and supervision of government programmes

# THE END

